

MINISTRY OF EDUCATION, YOUTH AND INFORMATION

UPDATE ON FUNDING ARRANGEMENTS FOR INFANT, PRIMARY, ALL AGE AND JUNIOR HIGH AND SECONDARY INSTITUTIONS FOR 2017/2018 ACADEMIC YEAR**1.0 INTRODUCTION**

Members are being asked to note the Ministry of Education, Youth and Education's intention to follow policy guidelines for funding arrangement implemented in the previous year in relation to the provision of Government grants and subventions to Infant, Primary, All Age and Junior High and Secondary institutions respectively. For the 2017/2018 school year the Ministry will continue to fund the education system from the approved budget by utilizing the same arrangements to ensure that schools are supported in the most efficient manner.

2.0 BACKGROUND

By way of Cabinet Decision No. 12/16 dated April 18, 2016, Cabinet noted the Ministry's intention to provide increases in Government subventions for tuition fees at the secondary level; this was implemented in September 2016.

The changes were proposed by the Ministry of Education, Youth and Information for the new funding arrangements for secondary schools against the background of the need to remove the burden of fee payment from parents and the trialing of the policy guidelines for the 2016/17 school year coupled with island wide consultations with stakeholders. These changes are in keeping with the Ministry's long term goal of ensuring equity and access for all and the provision of quality education.

The basis of this policy is not to decrease schools' funding but to provide more resources for subvention, special support, maintenance and capital works expenses. The Ministry's philosophy is that public education should be properly funded by the Government while encouraging stakeholders to make voluntary contributions. Schools should therefore not be forced to charge fees for services that the Ministry should be providing. It is prudent therefore, that public education be funded from taxes and not from fees charged by schools at the point of access.

3.0 FUNDING ARRANGEMENTS

For the school year 2017/2018 funds will be allocated to the secondary and primary system based on the following:

- The allocation of the budget for the school year should reflect the student enrolment for that particular year including any change to the school population.
- Enrolment in keeping with the number of places approved by the Ministry

- Additional funding provided at the Infant and Primary levels should be used for the purpose of expenses related to general operations as well as the procurement of materials for the teaching and learning process.

4.0 MOEYI COMMITMENTS

4.1 Secondary Schools

The MoEYI will honour its commitment to increase funding for secondary schools' operations for the academic year 2017/2018 from an approved budget of \$34.3 Billion. (Please see **Appendix I**). All schools will receive at least \$17,000.00 for regular grants while those with students on PATH will receive an additional amount of \$2,000.00.

Based on the budgetary allocation for the 2017/18 financial year, some schools will receive an average of \$190,000 per student which will include provisions for areas such as Subvention, Furniture, Apprenticeship Programme, Staffing Support, CAP Support, STEM, TVET, Maintenance, Infrastructural works and ICT support. Please see **Appendix II**. It is proposed that no more than 10 % of the Ministry's allocation should be used for sports or co-curricular activities.

Additionally the Ministry will absorb costs for all core services. The list of core services are outlined in the draft document at **Appendix III** titled – "A CONCEPTUAL FRAMEWORK FOR A COMPREHENSIVE SECONDARY PROGRAMME". A review of the core services has been carried out to ensure that the costs for these services including additional staffing are absorbed by the Ministry; this will also reduce the need to request further support from parents. The directives are that additional staff should not be hired without the Ministry's approval and where there is the need for major infrastructural improvements or maintenance schools should request the support from the Ministry one year in advance; emergency cases will be treated as such. Resources for schools delivering the Career Advancement Programme (CAP) or NVQJ/City and Guilds Programmes will be provided by the Ministry.

The following resources will also be provided to secondary schools as needed:

- Additional teachers for those schools that are operating below their required establishments or require teachers for specific programmes based on attainment level of students on entry;
- Material grants for schools pursuing the Technical and Vocational Areas;
- Equipment for selected schools under particular programmes or initiatives, for example, schools on Alternative Pathway for Secondary Education (APSE), schools transitioning from shift to whole day or extended day operations, new schools or schools introducing new Technical and Vocational programmes; and provision of additional classrooms and infrastructure upgrade for selected schools based on initiatives or programmes.
- Solarization of at least 30 schools to reduce their energy bill payments and reduce costs.

- Literature books for students on PATH.
- Payment of insurance for students on PATH and Wards of the State.
- Allocation of the \$2,000.00 grant under PATH to be used to cover the cost of IDs and uniform and other related items for those students.
- Book vouchers for the neediest students up to \$2,000.00 per student.

4.2 Infant Primary, All Age and Junior High Schools

Funding for the Infant, Primary, All Age and Junior High Schools was increased for the academic year 2017/2018 from the approved budget of \$1.3B. Please see **Appendix IV**. Based on the budgetary allocation all Infant and Primary level students will receive \$2,500.00 per student; an increase of over 169% or from an average of \$850.00 per student while All Age and Junior High Schools will receive \$19,000.00 per student up from \$1,100.00, an increase of over 1000% percent.

The following resources will also be provided to Infant, Primary, All Age and Junior High schools as needed:

- Additional teachers for those schools that require special support based on the nature of the students and special programmes being offered.
- Additional classrooms and infrastructure upgrade for selected schools based on initiatives and/or programmes.
- Installation of LED lighting in schools for the new school year.
- Literature books will be provided for students on PATH at the All Age and Junior High levels.
- Payment for insurance will be made for students on PATH and Wards of the State at all levels.
- Allocation of \$2,000.00 for PATH to be used to cover the cost of ID and uniform related items for those students at the All Age and Junior High Levels.
- Book vouchers will be provided for the neediest students up to \$2,000.00 per student

The schools will however continue to be provided with maintenance grant of \$50,000.00 per school along with a janitorial grant of \$172,000.00.

4.3 Disbursements of Payments

The payments to schools will be made in four scheduled timely disbursements as follows:

- i. The first tranche will be disbursed in the second week of June 2017

- ii. The second tranche to be disbursed in the second week of September, 2017.
- iii. The third tranche in the second week of December, 2017.
- iv. The fourth tranche will be paid in the second week of April 2018.

The first tranche of the regular grants was disbursed in June while preparations are being made for the disbursement of the second tranche.

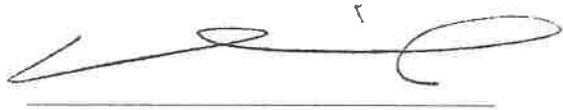
5.0 OTHER CONSIDERATIONS

- Schools falling short of funds during the course of the year have been notified that they can write to the Permanent Secretary to request consideration for additional support to close the deficit.
- The term ‘Auxiliary Fees’ will be abolished and replaced with the term ‘Parent Support Contribution’.
- Parent Support Contribution from parents will be strongly encouraged; however no child is to be disenfranchised.
- The Ministry will ensure that schools whose budgets require additional support will be given consideration. Careful review of the operating costs of these institutions will be made and an allocation provided, if necessary, within one month of request.
- Schools can work in partnership with their Parent Teachers’ Associations to determine the level of contribution that can be afforded to assist in the long term development of the school or for special projects.
- The Ministry together with the National Parent Teachers’ Association of Jamaica (NPTAJ) will continue to engage and encourage all parents to make the contribution approved by the Boards, PTAs, and Ministry.
- Where there is the need for major infrastructural works schools should submit requests to the Ministry.

6.0 COMPLIANCE - Parent Support Contribution

The Ministry has adopted a non-obligatory policy towards the payment of parents’ contribution even whilst it continues to work with the National Parent Teachers’ Association of Jamaica and its other stakeholders to encourage parents to make contributions and to invest in the long term development of schools.

It is to be noted that the average compliance rate for the Academic Year 2016/2017 is 63.3%.
The parent support contribution compliance rates for the Academic Year 2016/2017 listed by
schools and regions are attached respectively **at Appendix V and VI.**



Senator the Hon. Ruel Reid, CD, JP
Minister
September 21, 2017
File No.

Summary

Support	2017/2018 School Year		
	Total Support to Traditional Schools	Total Support to Non Traditional Schools	Grand Total
Regular (Operational)	1,202,673,000.00	2,514,861,500.00	3,717,534,500.00
Subvention			26,506,829,763.52
Furniture	27,098,901.60	72,002,708.80	99,101,610.40
Infrastructure	133,127,408.00	337,063,246.00	470,190,654.00
Maintenance	59,243,478.00	111,971,323.00	171,214,801.00
TVET Material Grant	1,500,000.00	18,000,000.00	19,500,000.00
TVET Equipment	9,600,000.00	87,900,000.00	97,500,000.00
STEM	88,000,000.00	94,000,000.00	182,000,000.00
Science	6,500,000.00	13,500,000.00	20,000,000.00
ICT	48,966,667.00	42,514,133.00	91,480,800.00
Apprenticeship			34,272,000.00
Safety Support Apprentice			33,600,000.00
Staffing	212,700,000.00	342,900,000.00	555,600,000.00
CAP Support	43,050,000.00	313,750,000.00	356,800,000.00
PATH Feeding Grant	412,462,500.00	1,533,859,500.00	1,946,322,000.00
Miscellaneous Support	28,000,000.00	10,000,000.00	38,000,000.00
Total	2,272,921,954.60	5,492,322,410.80	34,339,946,128.92

Confidential

Financial Support to High Schools
Fiscal Year 2017/18

School Names	Per Capita Enrollment	Regular (Operational) \$	Subvention	Furniture \$	Infrastructure \$	Maintenance \$	TVET Material Grant \$	TVET Equipment \$	STEM Support \$	Science support \$	ICT Support \$	Apprenticeship Programme	Safety Support Apprentice \$	Staffing Support \$	CAP Support \$	PATH Feeding Grant \$	Miscellaneous Support \$	Total per School \$	Per Student Allocation	Remarks
REGION 2																				
1 Annotto Bay High	951	16,860,000.00	116,427,033.88	797,908.00			500,000.00				2,000,000.00	336,000.00	336,000.00	3,600,000.00	4,350,000.00	11,795,500.00		159,002,441.88	167,195.00	
2 Buff Bay High	632	11,195,000.00	105,989,607.40	730,501.60			500,000.00					336,000.00	336,000.00	4,500,000.00	5,080,000.00	11,092,500.00		139,759,609.00	221,138.02	
3 Blimmer Vale High	786	14,441,000.00	94,884,764.44	790,069.20		476,912.00						336,000.00	336,000.00	1,500,000.00	4,350,000.00	9,639,000.00		126,753,245.64	161,264.31	
4 Carron Hall High	386	6,992,000.00	74,160,722.00	1,431,743.20			500,000.00	4,000,000.00						3,000,000.00		5,278,500.00		95,698,965.20	247,924.78	
5 Fair Prospect High	913	17,050,000.00	118,234,371.76	730,501.60			500,000.00	1,500,000.00						2,700,000.00		15,963,000.00		157,013,823.36	171,975.71	
6 Happy Grove High	1,280	23,693,000.00	151,296,571.00	1,454,212.00									336,000.00	3,300,000.00		4,350,000.00	20,221,500.00	204,987,283.00	160,146.31	
7 Iona High	797	14,262,000.00	76,394,958.00	812,538.00									336,000.00	3,600,000.00	4,350,000.00	7,089,000.00		109,508,496.00	133,636.76	
8 Horace Clarke (Islington)	462	8,715,000.00	103,973,783.20	1,402,483.20		4,297,475.00		4,000,000.00	2,000,000.00					1,800,000.00		7,395,000.00		133,583,743.40	289,142.30	
9 Marymount High	921	16,523,000.00	112,869,317.00	44,937.60								336,000.00		3,600,000.00		10,812,000.00		144,185,254.60	156,552.94	
10 Morant Bay High	1,316	23,152,000.00	160,536,734.00	1,341,868.00										9,000,000.00	2,400,000.00	14,713,500.00		211,144,102.00	160,441.85	
11 Oracabessa High	1,352	23,134,000.00	149,274,351.68	43,890.00								336,000.00	336,000.00	900,000.00	4,350,000.00	16,993,000.00		195,357,241.68	144,495.00	
12 Paul Bogle High	748	13,067,000.00	118,171,912.48	58,520.00			500,000.00		2,000,000.00				336,000.00	336,000.00	4,800,000.00	4,350,000.00	12,903,000.00	151,836,432.48	202,589.88	
13 Port Antonio High	1,718	31,133,000.00	183,946,060.68	701,241.60					2,000,000.00				336,000.00	336,000.00	2,100,000.00	26,239,500.00		246,791,802.28	143,050.64	
14 Robert Lighthourne High	502	9,382,000.00	85,549,468.04	111,296.40		2,684,400.00	500,000.00						336,000.00	336,000.00	2,700,000.00	4,350,000.00	8,287,500.00	114,336,664.44	227,762.28	
15 Seaford High	1,343	21,399,000.00	190,950,760.00	997,647.00		2,704,040.00		2,500,000.00			2,160,667.00		336,000.00	3,300,000.00	4,350,000.00	19,456,500.00		248,160,614.00	184,780.00	
16 St. Mary High	1,544	29,023,000.00	199,830,470.00	812,538.00										3,300,000.00	4,350,000.00	17,340,000.00		254,856,000.00	164,900.25	
17 St. Mary Technical	1,175	20,701,000.00	150,594,272.96	1,454,212.00		1,412,854.00		5,000,000.00	4,000,000.00				336,000.00	336,000.00	9,000,000.00	1,600,000.00	17,952,000.00	207,050,138.96	176,213.05	
18 St. Thomas Technical	1,374	24,730,000.00	159,174,945.40	797,908.00										336,000.00	3,000,000.00	1,600,000.00	19,329,000.00	214,303,853.40	155,970.78	
19 Tacky High	976	18,245,000.00	124,781,731.52	170,864.00			500,000.00						336,000.00	1,800,000.00		11,832,000.00		157,667,595.52	161,544.67	
20 Titchfield High	1,571	27,219,000.00	212,528,934.00	1,454,212.00						2,000,000.00			336,000.00	2,700,000.00		15,631,500.00		261,869,646.00	166,889.78	
21 Yallahs High	727	15,703,000.00	142,157,247.96	797,908.00									336,000.00	3,300,000.00		10,990,500.00		173,284,655.96	238,355.79	
Total	21,254	586,619,000.00	2,811,529,967.40	10,932,000.00		11,277,651.00	3,500,000.00	12,000,000.00	10,000,000.00	2,000,000.00	3,160,667.00	4,032,000.00	4,368,000.00	71,500,000.00	55,410,000.00	107,944,000.00		17,003,457,315.00	171,685.93	

Financial Support to High Schools
Fiscal Year 2017/18

School Names	Per Capita Enrollment	Regular (Operational) \$	Subvention	Furniture \$	Infrastructure \$	Maintenance \$	TVET Material Grant \$	TVET Equipment \$	STEM Support \$	Science support \$	ICT Support \$	Apprenticeship Program	Safety Support Apprentice \$	Staffing Support \$	CAP Support \$	PATH Feeding Grant \$	Miscellaneous Support \$	Total per School \$	Per Student Allocation	Remarks
REGION 5																				
1 B.B. Coke High	1,349	24,015,000.00	160,195,213.44					4,000,000.00				\$336,000.00	336,000.00	2,400,000.00		13,183,500.00		204,405,711.44	151,568.36	
2 Belacava High (renamed)	729	12,966,000.00	103,492,309.00										336,000.00	4,200,000.00		10,587,500.00		111,576,609.00	180,489.45	
3 Bellefield High	1,424	10,960,000.00	168,537,516.56	723,710.40		3,500,000.00		2,000,000.00						1,800,000.00	4,150,000.00	11,016,000.00		202,887,226.95	142,476.99	
4 Belair High	596	74,100,000.00	78,041,233.00	723,710.40									336,000.00	600,000.00	1,600,000.00	2,397,000.00		108,017,943.40	181,271.72	
5 Bishop Gibson High	956	17,178,000.00	105,356,686.00	1,424,952.00									336,000.00	8,400,000.00		6,885,000.00		139,580,638.00	146,004.85	
6 Black River High	1,702	29,581,000.00	225,819,715.48	656,304.00		21,500,362.00	500,000.00						336,000.00	2,400,000.00		18,972,000.00		300,101,381.48	176,322.73	
7 Christina High	1,800	37,142,000.00	214,866,730.00						2,000,000.00									300,101,381.48	166,722.73	
8 Cross Keys High	767	13,639,000.00	107,998,187.52	656,304.00												19,788,000.00		209,968,730.00	149,982.63	
9 deCarteret College	1,202	21,082,000.00	144,170,799.00										336,000.00	1,200,000.00	4,150,000.00	7,180,000.00		130,319,491.52	108,425.07	
10 Hampton High	1,208	21,028,000.00	185,873,720.00	1,312,608.00		994,547.00				2,000,000.00				3,900,000.00	1,600,000.00	5,125,500.00		177,878,299.00	147,985.27	
11 Holmwood Tech. High	1,345	23,666,000.00	186,319,346.00			5,000,000.00								10,800,000.00		6,426,000.00		226,424,875.00	187,437.81	Full Boarding School
12 Lucovia High	1,741	30,741,000.00	171,799,496.84	656,304.00			500,000.00			2,000,000.00	2,000,000.00	336,000.00	336,000.00	8,100,000.00	4,350,000.00	10,149,000.00		240,256,346.00	178,629.25	
13 Lewisville High	596	11,877,000.00	104,089,965.04					3,500,000.00						2,800,000.00	336,000.00	5,100,000.00	4,350,000.00	242,155,300.84	119,009.78	
14 Margot High	1,546	26,147,000.00	196,668,872.00				500,000.00								1,800,000.00	4,350,000.00	8,644,500.00	134,597,465.04	225,834.67	
15 Manchester High	1,783	37,041,000.00	213,470,895.00					3,000,000.00	4,000,000.00					336,000.00	336,000.00	5,100,000.00	1,600,000.00	250,063,872.00	161,748.95	
16 May Day High	1,072	19,050,000.00	126,333,346.16											336,000.00	336,000.00	5,100,000.00	1,600,000.00	267,431,895.00	149,989.85	
17 Mile Gully High	758	13,644,000.00	96,963,116.96	656,304.00		16,000,000.00		500,000.00			2,166,667.00			336,000.00	336,000.00	5,100,000.00	1,600,000.00	166,128,013.16	154,970.16	
18 Mt. St. Josephs High	478	8,862,000.00	68,514,939.00		101,777,408.00									336,000.00	336,000.00	4,800,000.00		141,140,420.96	186,201.04	
19 Munro College	1,032	17,426,000.00	150,273,236.00		3,850,000.00				6,000,000.00		3,000,000.00			6,000,000.00	1,600,000.00	1,912,500.00		182,266,847.00	381,311.40	
20 Newell High	994	14,895,000.00	139,938,430.94	1,312,608.00		3,000,000.00				2,000,000.00				6,000,000.00	4,350,000.00	10,863,000.00		193,580,736.00	187,578.23	Full Boarding School
21 Porus High	1,699	31,219,000.00	227,049,442.00					500,000.00						336,000.00	336,000.00	10,251,000.00		155,489,818.28	156,427.38	
22 St. Elizabeth Technical	412	7,984,000.00	106,410,440.00		24,600,000.00									336,000.00	336,000.00	7,700,000.00	2,400,000.00	166,246,430.95	167,925.69	
23 Sydney Tagon High	602	10,849,000.00	116,734,524.96	656,304.00		3,300,000.00		6,000,000.00	4,000,000.00					336,000.00	336,000.00	4,998,000.00		280,350,442.00	165,009.09	
24 Winston Jones High	602	10,849,000.00	116,734,524.96	656,304.00		3,300,000.00		500,000.00						336,000.00	336,000.00	2,400,000.00	4,350,000.00	154,664,440.00	358,019.54	
Total	27,488	477,170,000.00	3,561,197,571.20	4,779,108.40	130,227,308.00	5,284,909.00	2,500,000.00	19,000,000.00	18,000,000.00	4,000,000.00	11,966,667.00	5,376,000.00	5,276,000.00	82,800,000.00	47,950,000.00	243,007,500.00		3,610,434,004.00	167,728.01	

Financial Support to High Schools
Fiscal Year 2017/18

School Names	Per Capita Enrollment	Regular (Operational) \$	Subvention	Furniture \$	Infrastructure \$	Maintenance \$	TVET Material Grant \$	TVET Equipment \$	STEM Support \$	Science support \$	ICT Support \$	Apprenticeship Programme	Safety Support Apprentice \$	Staffing Support \$	CAP Support \$	PATH Feeding Grant \$	Miscellaneous Support \$	Total per School \$	Per Student Allocation	Remarks
--------------	-----------------------	--------------------------	------------	--------------	-------------------	----------------	------------------------	-------------------	-----------------	--------------------	----------------	--------------------------	------------------------------	---------------------	----------------	-----------------------	--------------------------	---------------------	------------------------	---------

192

192 419 201 37
991 730 62



MINISTRY OF EDUCATION
YOUTH & INFORMATION

Confidential

A CONCEPTUAL FRAMEWORK FOR A COMPREHENSIVE SECONDARY PROGRAMME

Introduction

Education plays a major role in improving health, reducing poverty, creating wealth, enhancing human security and enabling active participation in a globalised world. Education is also critical in creating a culture of peace, tolerance and mutual respect and is fundamental for the development of democratic values and good governance (Commonwealth Heads of Government Meeting, 2007). As cited in the Task Force on Educational Reform in Jamaica 2004, 'the value of education as an agent of national development cannot be overemphasized' and as such, young people should be provided with access to quality education to ensure the holistic development of the individual. Education with a focus on holistic development will afford for relationships that will nurture positive values and attitude among citizens.

Historical Background to the Rationalization of Secondary Education

In the mid to late 90s, the education system saw the introduction of various programme aimed at reforming secondary education. Significant among these were the following:

- Reform of Secondary Education(ROSE) : ROSE 1 ,which aimed at improving the quality and equity of educational provisions at the secondary level through the establishment of a common national curriculum for all students at Grades 7-9 and ROSE II which expanded access to upper secondary level education (Grades 10-11) (NESP 2012).
- A common core of subjects was selected for the lower secondary level which included Language Arts, Social Studies, Mathematics, Science and Resource and Technology. Additionally subjects were taught including the aesthetics, a foreign language, Physical Education.
- At the upper secondary level students were expected to pursue six (6) subjects including English Language, Mathematics, Technical and vocational (one of no more

than 5 technical subjects offered by the school) and a minimum of three (3) other that will allow for matriculation to a tertiary programme or the workplace.

Support for the delivery of the curriculum was provided through the:

- Provision of textbooks for all students (The Secondary Textbook Project), and
- Increased provision for in-service and pre-service training of teachers, and

Current Situational Analysis

Since 2012, there has been extensive revision of the curricula for grades 1-9.

- A multi-disciplinary integration approach was taken with the Grades 1-3 curriculum and Information and Communication Technology (ICT), Civics, Aesthetics and TVET skills were infused throughout the curriculum. The focus on Literacy and Numeracy is maintained through the Language Arts and Mathematics Programmes (windows) that allow more time for children to be guided as they explore these areas.
- For Grades 4 - 6, Spanish, Civics and Resource and Technology are added to the suite of core subjects included in the Revised Primary Curriculum (RPC).
- At the Grades 7-9 and Upper Secondary levels Civics is added as a discrete subject and History and Geography are being offered as separate subjects at Grades 7-9. Physics, Chemistry and Biology will also be offered as discrete subjects at Grade 9.
- The curriculum emphasizes educational approaches such as:
 - The integration of Science, Technology, Engineering and Mathematics (STEM) and in some cases, the Arts, to provide STEAM related experience.
 - The integration of 21st Century skills such as the 4Cs (Critical Thinking, Communication, Collaboration and Communication).
 - Culture in Education to influence the development of values and attitudes.

Also, at the primary level the Proficiency Pathways are provided as a means of early identification and early intervention to the observed or assessed performance gaps of students. Instructional leaders are guided in determining the most effective ways to organize instruction

and intervention to eliminate or reduce the gaps. It is therefore expected that performance will improve at the lower levels and as such more students will acquire quality secondary education. Hence it is imperative that the alternative pathways for secondary education be implemented.

Alternative Pathways for Secondary Education

The secondary pathways will provide a programme of instruction informed by the National Standards Curriculum (NSC) and the students’ demonstrated competence on the benchmarks of the Grade Six Achievement Test and later the Primary Exit Profile (PEP). The provision of multiple pathways to secondary education recognises that students function at varying levels and multiple intelligences. As such the methodology of instruction will therefore be characterised by:

1. Differentiated Instruction
2. Interactive and learner –centered project-based and problem-based learning
3. Reflection
4. Alternative forms of assessment using the competency based education and training principles (portfolios, projects, oral assessment, verbal reasoning along with written assessments, etc.)

The Secondary Pathways will be accessed at the end of Grade 6 via the PEP/GSAT. The following options are being proposed for the secondary pathways:

Secondary Pathway I (SP I)

Students who are placed on SP I will access the NSC, Grades 7-9 and the relevant syllabi and programmes for Grades 10 through Grade 13. All students will be allowed to access the exit examination option that best suits their ability

Secondary Pathway II (SP II)

Secondary Pathway II is a two-year transitional programme for students needing moderate additional instructional support. In addition to their performance data from GSAT or PEP,

students will be further evaluated at the end of Grade 8 to determine their readiness to cross over into Secondary Pathway 1 or Secondary Pathway III.

Confidential

Secondary Pathway III (SP III)

This pathway is a seven year programme which will provide a customised programme of instructional support to Grade 9, and based on Career Interest Inventory these students will transition into the Career Advancement Programme and Apprenticeship programme to Grade 13. These students will be instructed through functional academics curriculum in core subjects while providing other enrichment activities.

Core Subjects and Services

The Ministry of Education, Youth and Information is currently revising the Student Assistance Programme (tuition payment) and will undertake to provide support for core subjects and services to students at the lower and upper secondary levels. This is with a view to reduce the funding gap that exists in the education system by seeking parent's/ guardian's contribution to other areas /services of interest to his/her child. In keeping with the National Curriculum Policy and Revised National Standard Curriculum the following subjects will be funded at the different levels:

Lower Secondary

The core subjects for Grades 7-9 will include:

- Language Arts – that must include Language, Literature and Reading (Communication Skills)
- Mathematics
- Technical and vocational subject
- Integrated Science
- Enrichment areas such as Personal Empowerment, Health and Family Life Education, Religious Education
- Modern Language (Spanish / French / Mandarin)
- Physical Education
- Civics
- Creative Arts (Music/ Drama/Dance /Visual and Performing Arts)

A Rotation Model is to be used to ensure that students are exposed to the disciplines that emphasize the development of:

- Values and attitudes (moral thinking) and spiritual development
- The physical body
- Natural gifts/talents

The subject areas are to be experienced in meaningful, yet practical and fun-filled ways.

To influence the organization of the schedule for learning, it is recommended that subject areas be selected for students based on their profile and the school situation using the following categories and as represented in the framework in table 1 below:

- Enrichment
- Exploratory Core
- Work-Based/Problem Based Drivers – Technical/Vocational/Resource and Technology Projects
- Creative Expressions

Table 1: Schedule of Learning Framework

Categories Of Learning Experiences For All Students	Purpose & Emphasis	Examples Of Forms Of Knowledge	Factors To Consider
ENRICHMENT:	Catering to the whole person with an emphasis on the interrelated nature of mind, spirit, body. (holistic learning)	Physical Education & Movement Spiritual Education Health & Family Life Guidance Personal Development	Students should be exposed at least once daily. One or more forms of knowledge may be a part of the schedule based on the needs of the group and the agreed roles and responsibilities of learning facilitators
PROBLEM-BASED DRIVERS	Real-Life problem solving in context	Investigation through Projects Resource & Technology Technical Vocational Learning/Education	All students should be scheduled to study a problem using either Project-Based Learning or STEM/STEAM integration or specialization in a vocational programme
EXPLORATORY CORE	Enhancing problem- solving in context while catering to intellectual development	Natural Sciences Social Sciences/History Languages	All students must be exposed to least one form of knowledge from each of the three areas indicated or from other related areas
CREATIVE EXPRESSION	Enhancing imagination/creative thinking, reflection and aesthetic dimension of learning	Music Drama Dance Visual Art	All students must be given the opportunity to learn through the creative modes

Upper Secondary

The suggested recommendation for Grades 10 and 11 is a maximum of eight(8) subjects and a minimum of six (6) subjects. The students' choices must include English Language, Mathematics, a Technical and Vocational subject, a subject from the social science, a subject from the natural sciences. The remaining choices will be dependent on the students' career path and the number of subjects needed to matriculate to a Tertiary programme or the workforce.

In congruence with the Technical and Vocational Rationalization Programme, no school should offer more than five (5) Technical Vocational Areas. In addition, consideration should be given to the following:

- the hours to be allocated to each subject area
- a limit to the number of subjects offered by the school
- the capacity of the school to offer the areas in terms of space and resources
- the maximum number of subjects to be funded by the Ministry of Education
- the use and deployment of resources to maximize opportunities for success.

Other areas being considered for funding by the Ministry of Education, Youth and Information include the development and upgrading of facilities and infrastructure, paying of utility bills and other special projects that are necessary for the core of education being provided for the students. In addition to the aforementioned, core services for the Secondary level schools will include:

- Physical Education
- Guidance and Counselling
- Health and Family Life Education
- Security and Safety
- Plant Maintenance
- Behaviour Management
- Support to uniformed groups
- Curriculum Support Materials
- Students Nutrition Services

The Ministry is proposing that the use of the term auxiliary fees be discontinued. Therefore, the costing of all consumables and non-core activities that directly benefit students should be done in consultation with parents for their contribution.

Confidential

Region 1 School Support

Number	Participant Name	Regular (Tuition) Grants	Maintenance Grants	Janitorial Grants	Regular Grants	Water Grants	Internet Grants	Apprenticeship Programme	School Support Officers	Maintenance /Infrastructure	Furniture	PATH/Feeding Grant	Canteen Grant	Staffing Support	Amount
1	All Saints Inf		50,000.00	172,000.00	455,000.00		18,000.00				44,937.60	6,477,000.00			7,216,937.60
2	Allman Hill Prim		50,000.00	172,000.00	365,000.00		18,000.00							600,000.00	3,933,500.00
3	Allman Town Inf		50,000.00	172,000.00	212,500.00		18,000.00	336,000.00				3,060,000.00	100,000.00		3,948,500.00
4	Allman Town Prim		50,000.00	172,000.00	1,642,500.00		18,000.00				240,211.80	8,364,000.00	4,000.00	900,000.00	11,390,711.80
5	Alpha Inf		50,000.00	172,000.00	702,500.00		18,000.00					5,023,500.00	100,000.00		6,066,000.00
6	Alpha Prim		50,000.00	172,000.00	2,207,500.00		18,000.00		336,000.00		112,344.00	3,927,000.00	100,000.00	600,000.00	7,522,844.00
7	August Town Prim		50,000.00	172,000.00	985,000.00		18,000.00	336,000.00		5,000,000.00		3,952,500.00	100,000.00		10,613,500.00
8	Balcombe Drive PJH		50,000.00	172,000.00	387,500.00		18,000.00	336,000.00	336,000.00		112,344.00	1,581,000.00	250,000.00		3,242,844.00
9	Balmagie Prim		50,000.00	172,000.00	1,872,500.00		18,000.00		336,000.00		255,735.60	8,874,000.00	100,000.00	600,000.00	12,278,235.60
10	Bowden Hill Primary		50,000.00	172,000.00	195,000.00		18,000.00					5,788,500.00		300,000.00	6,523,500.00
11	Boys Town AA		50,000.00	172,000.00	620,000.00		18,000.00	336,000.00			379,501.05	3,238,500.00	300,000.00	600,000.00	5,714,001.05
12	Brandon Hill Prim		50,000.00	172,000.00	305,000.00		18,000.00		336,000.00	3,500,000.00		25,474,500.00	250,000.00	300,000.00	30,405,500.00
13	Calabar PJH	7,542,000.00	50,000.00	172,000.00	2,380,000.00		18,000.00	336,000.00			319,669.50	1,020,000.00	8,000.00		4,295,669.50
14	Cavaliers AA		50,000.00	172,000.00	157,500.00		18,000.00					6,247,500.00	100,000.00	300,000.00	7,045,000.00
15	Central Branch AA		50,000.00	172,000.00	1,305,000.00		18,000.00	336,000.00			56,359.05	2,601,000.00		900,000.00	5,438,359.05
16	Central Branch Inf		50,000.00	172,000.00	365,000.00		18,000.00					2,448,000.00			3,053,000.00
17	Chetolah Park Prim		50,000.00	172,000.00	347,500.00		18,000.00		336,000.00		67,406.40	6,579,000.00	250,000.00	600,000.00	8,419,906.40
18	Clan Carthy Prim		50,000.00	172,000.00	2,217,500.00		18,000.00	336,000.00	336,000.00		368,079.60	433,500.00			3,931,079.60
19	Clifton Prim		50,000.00	172,000.00	77,500.00		18,000.00			2,841,430.00		8,466,000.00	100,000.00	300,000.00	12,024,930.00
20	Cockburn Gardens PJH	3,397,250.00	50,000.00	172,000.00	1,520,000.00		18,000.00	336,000.00				8,593,500.00	250,000.00		10,939,500.00
21	Constant Spring PJH		50,000.00	172,000.00	2,010,000.00		18,000.00		336,000.00			1,632,000.00	100,000.00	1,200,000.00	5,518,000.00
22	Constitution Hill AA		50,000.00	172,000.00	265,000.00		18,000.00		336,000.00			306,000.00		600,000.00	1,747,000.00
23	Content Gap Prim		50,000.00	172,000.00	190,000.00		18,000.00		336,000.00		67,406.40	5,100,000.00	250,000.00	300,000.00	6,483,406.40
24	Craigton Prim		50,000.00	172,000.00	362,500.00		18,000.00		336,000.00	4,000,000.00	255,735.60	739,500.00	85,000.00	300,000.00	6,318,735.60
25	Dallas PJH		50,000.00	172,000.00	300,000.00		18,000.00		336,000.00		274,102.05	1,963,500.00	300,000.00		3,413,602.05
26	Derham Town Prim		50,000.00	172,000.00	1,582,500.00		18,000.00			3,500,000.00	495,947.40	6,375,000.00	350,000.00	1,200,000.00	13,743,447.40
27	Drews Avenue Prim		50,000.00	172,000.00	935,000.00		18,000.00		336,000.00			4,105,500.00	200,000.00	300,000.00	6,116,500.00
28	Duhaney Park Prim		50,000.00	172,000.00	2,970,000.00		18,000.00		336,000.00	3,000,000.00	319,669.50	9,588,000.00	100,000.00	900,000.00	17,453,669.50
29	Dunrobin Prim		50,000.00	172,000.00	2,660,000.00		18,000.00				409,544.70	4,131,000.00	100,000.00		7,540,544.70
30	Dupont Prim & Inf		50,000.00	172,000.00	3,217,500.00		18,000.00	336,000.00			639,339.00	12,928,500.00	200,000.00	900,000.00	18,461,339.00
31	Elletson Prim & Inf		50,000.00	172,000.00	820,000.00		18,000.00	336,000.00			312,094.65	3,468,000.00	300,000.00	300,000.00	5,776,094.65
32	Essex Hall Prim		50,000.00	172,000.00	102,500.00		18,000.00			3,000,000.00	56,359.05	561,000.00	100,000.00	300,000.00	4,359,859.05
33	Excelsior Prim		50,000.00	172,000.00	2,265,000.00		18,000.00		336,000.00			3,136,500.00		900,000.00	6,877,500.00
34	Franklyn Town Prim		50,000.00	172,000.00	605,000.00		18,000.00		336,000.00			2,167,500.00	100,000.00	600,000.00	4,048,500.00
35	Friendship Brook Prim		50,000.00	172,000.00	137,500.00		18,000.00		336,000.00	7,000,000.00		765,000.00			8,478,500.00
36	George Headley Prim		50,000.00	172,000.00	4,220,000.00		18,000.00					6,426,000.00	200,000.00	300,000.00	11,386,000.00
37	Golden Spring Prim		50,000.00	172,000.00	1,327,500.00		18,000.00		336,000.00			6,528,000.00	100,000.00	900,000.00	9,431,500.00
38	Golden Valley Prim		50,000.00	172,000.00	495,000.00		18,000.00	336,000.00			439,962.45	2,473,500.00	200,000.00	600,000.00	4,784,462.45
39	Greenwich AA		50,000.00	172,000.00	745,000.00		18,000.00	336,000.00			56,359.05	3,978,000.00	200,000.00	600,000.00	6,155,359.05
40	Grove Prim		50,000.00	172,000.00	387,500.00		18,000.00		336,000.00	5,414,647.00		1,581,000.00	250,000.00		8,209,147.00
41	Half Way Tree Prim		50,000.00	172,000.00	2,515,000.00		18,000.00	336,000.00			695,698.05	3,009,000.00	200,000.00	1,200,000.00	8,195,698.05
42	Hall's Delight PJH		50,000.00	172,000.00	207,500.00		18,000.00		336,000.00	6,500,000.00		969,000.00		300,000.00	8,552,500.00
43	Harbour View Prim		50,000.00	172,000.00	2,900,000.00		18,000.00				383,603.40	10,914,000.00	8,000.00	1,200,000.00	15,645,603.40
44	Holy Family Prim		50,000.00	172,000.00	2,497,500.00		18,000.00		336,000.00		639,339.00	13,872,000.00	100,000.00	900,000.00	18,584,839.00
45	Holy Rosary Prim		50,000.00	172,000.00	1,372,500.00		18,000.00			2,500,000.00	657,705.45	4,284,000.00	300,000.00	900,000.00	10,254,205.45
46	Hope Valley Experimental Prim & Inf		50,000.00	172,000.00	1,762,500.00		18,000.00	336,000.00			439,962.45	8,007,000.00	100,000.00		10,885,462.45
47	Iris Gellay Prim		50,000.00	172,000.00	2,762,500.00		18,000.00		336,000.00		383,603.40	10,480,500.00	330,000.00		14,532,603.40
48	Jacks Hill Prim		50,000.00	172,000.00	107,500.00		18,000.00		336,000.00			637,500.00	100,000.00		1,421,000.00
49	Jessie Ripoll Prim		50,000.00	172,000.00	2,270,000.00		18,000.00					1,785,000.00	200,000.00	900,000.00	5,395,000.00
50	John Mills PJH	6,715,850.00	50,000.00	172,000.00	712,500.00		18,000.00	336,000.00		3,000,000.00	706,745.40	8,338,500.00			13,333,745.40
51	Jones Town Prim		50,000.00	172,000.00	652,500.00		18,000.00				255,735.60	4,105,500.00	200,000.00	600,000.00	6,053,735.60
52	King Weston AA		50,000.00	172,000.00	255,000.00		18,000.00		336,000.00			2,422,500.00	250,000.00	600,000.00	4,103,500.00
53	Lawrence Tavern Prim		50,000.00	172,000.00	2,365,000.00		18,000.00	336,000.00				7,573,500.00		900,000.00	11,414,500.00

54	Louise Bennett Coverly AA	50,000.00	172,000.00	757,500.00	18,000.00	336,000.00	4,437,000.00	6,370,500.00	6,370,500.00	54			
55	Majesty Gardens Inf	50,000.00	172,000.00	200,000.00	18,000.00		44,937.60	3,340,937.60	3,340,937.60	55			
56	Mannings Hill Prim	50,000.00	172,000.00	1,522,500.00	18,000.00	336,000.00	383,603.40	8,015,103.40	8,015,103.40	56			
57	Maverley P/H	50,000.00	172,000.00	790,000.00	18,000.00	336,000.00	5,661,000.00	11,063,000.00	11,063,000.00	57			
58	Maxfield Park Prim	50,000.00	172,000.00	1,420,000.00	18,000.00		451,009.80	8,415,009.80	8,415,009.80	58			
59	Melrose P/H	50,000.00	172,000.00	1,035,000.00	18,000.00		6,681,000.00	11,992,000.00	11,992,000.00	59			
60	Mico Practising P/H	50,000.00	172,000.00	1,765,000.00	18,000.00		7,446,000.00	9,451,000.00	9,451,000.00	60			
61	Monia Heights Prim	50,000.00	172,000.00	2,750,000.00	18,000.00		5,355,000.00	8,681,000.00	8,681,000.00	61			
62	Mount Fletcher Prim	50,000.00	172,000.00	2,750,000.00	18,000.00		3,644,000.00	5,380,735.60	5,380,735.60	62			
63	Mountain View Prim	50,000.00	172,000.00	1,487,500.00	18,000.00		67,406.40	8,007,406.40	8,007,406.40	63			
64	New Day P/H	50,000.00	172,000.00	617,500.00	18,000.00		3,646,500.00	5,355,009.80	5,355,009.80	64			
65	New Garden AA	50,000.00	172,000.00	265,000.00	18,000.00		451,009.80	3,026,000.00	3,026,000.00	65			
66	New Providence Prim	50,000.00	172,000.00	1,757,500.00	18,000.00		67,406.40	8,557,406.40	8,557,406.40	66			
67	Norman Gardens P/H	50,000.00	172,000.00	692,500.00	18,000.00		552,306.45	6,283,306.45	6,283,306.45	67			
68	North Street Prim	50,000.00	172,000.00	555,000.00	18,000.00	336,000.00	127,867.80	3,451,867.80	3,451,867.80	68			
69	Padmore Prim	50,000.00	172,000.00	562,500.00	18,000.00		1,479,000.00	3,281,500.00	3,281,500.00	69			
70	Pembroke Hall Prim	50,000.00	172,000.00	2,882,500.00	18,000.00		5,916,000.00	10,474,500.00	10,474,500.00	70			
71	Port Royal Prim & Inf	50,000.00	172,000.00	1,755,000.00	18,000.00		229,164.45	4,651,164.45	4,651,164.45	71			
72	Red Hills AA	50,000.00	172,000.00	1,397,500.00	18,000.00	336,000.00	2,000,000.00	6,000,000.00	6,000,000.00	72			
73	Rennock Lodge AA	50,000.00	172,000.00	105,000.00	18,000.00		67,406.40	5,070,406.40	5,070,406.40	73			
74	Rock Hall AA	50,000.00	172,000.00	827,500.00	18,000.00		3,417,000.00	5,184,500.00	5,184,500.00	74			
75	Rollington Town Prim	50,000.00	172,000.00	2,020,000.00	18,000.00		5,125,500.00	8,477,235.60	8,477,235.60	75			
76	Rousseau Prim	50,000.00	172,000.00	2,997,500.00	18,000.00		11,500,500.00	15,074,000.00	15,074,000.00	76			
77	Seaview Gardens Prim	50,000.00	172,000.00	1,975,000.00	18,000.00		4,411,500.00	6,962,500.00	6,962,500.00	77			
78	Seaward P/H	50,000.00	172,000.00	1,140,000.00	18,000.00		146,234.25	7,962,234.25	7,962,234.25	78			
79	Shortwood Practising P/H	50,000.00	172,000.00	2,125,000.00	18,000.00	336,000.00	8,134,500.00	12,451,500.00	12,451,500.00	79			
80	Somerset AA & Inf	50,000.00	172,000.00	82,500.00	18,000.00		714,000.00	1,708,500.00	1,708,500.00	80			
81	St Albans Prim	50,000.00	172,000.00	437,500.00	18,000.00		2,193,000.00	3,237,906.40	3,237,906.40	81			
82	St Aloysius Prim	50,000.00	172,000.00	3,127,500.00	18,000.00	336,000.00	67,406.40	300,000.00	300,000.00	82			
83	St Andrew Prim	50,000.00	172,000.00	1,317,500.00	18,000.00	336,000.00	255,735.60	14,626,235.60	14,626,235.60	83			
84	St Anne's Inf	50,000.00	172,000.00	185,000.00	18,000.00		67,406.40	10,124,906.40	10,124,906.40	84			
85	St Anne's Prim	50,000.00	172,000.00	765,000.00	18,000.00		1,326,000.00	1,851,000.00	1,851,000.00	85			
86	St Benedicts Prim	50,000.00	172,000.00	1,352,500.00	18,000.00	336,000.00	4,156,500.00	6,933,500.00	6,933,500.00	86			
87	St Francis Prim & Inf	50,000.00	172,000.00	2,072,500.00	18,000.00		5,712,000.00	8,248,500.00	8,248,500.00	87			
88	St Georges Inf	50,000.00	172,000.00	1,760,000.00	18,000.00	336,000.00	5,941,500.00	9,713,500.00	9,713,500.00	88			
89	St Josephs Inf	50,000.00	172,000.00	740,000.00	18,000.00		5,278,500.00	6,258,500.00	6,258,500.00	89			
90	St Judes Prim	50,000.00	172,000.00	2,652,500.00	18,000.00		319,669.50	9,175,669.50	9,175,669.50	90			
91	St Martin de Porres Prim	50,000.00	172,000.00	907,500.00	18,000.00		2,274,102.05	4,327,102.05	4,327,102.05	91			
92	St Michaels Inf	50,000.00	172,000.00	50,000.00	18,000.00			655,000.00	655,000.00	92			
93	St Michaels Prim	50,000.00	172,000.00	470,000.00	18,000.00		2,014,500.00	5,168,500.00	5,168,500.00	93			
94	St Patricks Prim	50,000.00	172,000.00	2,342,500.00	18,000.00	336,000.00	1,500,000.00	600,000.00	600,000.00	94			
95	St Peter Claver Prim	50,000.00	172,000.00	2,080,000.00	18,000.00		695,698.05	11,627,698.05	11,627,698.05	95			
96	St Richards Prim	50,000.00	172,000.00	2,565,000.00	18,000.00		3,187,500.00	6,913,400.00	6,913,400.00	96			
97	Stony Hill P/H	50,000.00	172,000.00	430,000.00	18,000.00		2,754,000.00	1,200,000.00	1,200,000.00	97			
98	St Theresa AA	50,000.00	172,000.00	1,245,000.00	18,000.00		7,038,000.00	10,209,000.00	10,209,000.00	98			
99	Swallowfield P/H	2,307,600.00	172,000.00	1,455,000.00	18,000.00	336,000.00	5,941,500.00	9,408,500.00	9,408,500.00	99			
100	Tarrant Prim	50,000.00	172,000.00	1,047,500.00	18,000.00		3,660,000.00	5,719,500.00	5,719,500.00	100			
101	Tavares Gardens Prim	50,000.00	172,000.00	515,000.00	18,000.00		2,116,500.00	3,424,906.40	3,424,906.40	101			
102	Trench Town Prim	50,000.00	172,000.00	302,500.00	18,000.00		1,428,000.00	2,806,500.00	2,806,500.00	102			
103	Union Gardens Inf	50,000.00	172,000.00	270,000.00	18,000.00		5,635,500.00	8,645,500.00	8,645,500.00	103			
104	Unity Prim & Inf	50,000.00	172,000.00	1,057,500.00	18,000.00	336,000.00	2,000,000.00	900,000.00	900,000.00	104			
105	Westhalla AA	50,000.00	172,000.00	105,000.00	18,000.00		1,428,000.00	5,409,000.00	5,409,000.00	105			
106	Whitefield AA	50,000.00	172,000.00	310,000.00	18,000.00		123,765.45	15,294,765.45	15,294,765.45	106			
107	Windward Road P/H	50,000.00	172,000.00	2,822,500.00	18,000.00	336,000.00	127,867.80	6,510,367.80	6,510,367.80	107			
108	Woodford AA	50,000.00	172,000.00	392,500.00	18,000.00		2,677,500.00	4,246,000.00	4,246,000.00	108			
109	YWCA						1,071,000.00			109			
Total		40,121,350.00	18,576,000.00	129,665,000.00	1,944,000.00	11,088,000.00	19,824,000.00	75,256,077.00	16,133,895.75	512,346,000.00	11,921,000.00	51,300,000.00	853,453,972.75

Region 2 School Support

Number	Participant Name	Regular (Tuition) Grants	Maintenance Grants	Janitorial Grants	Regular Grants	Water Grants	Internet Grants	Apprenticeship Programme	School Support Officers	Maintenance /Infrastructure	Furniture	PATH/Feeding Grant	Canteen Grants	Staffing Support	Amount
1	Aeolus Valley AA		50,000.00	172,000.00	127,500.00	36,000.00	36,000.00					663,000.00		300,000.00	1,084,500.00
2	Airy Castle Prim		50,000.00	172,000.00	575,000.00		36,000.00		336,000.00	3,000,000.00		3,850,500.00			8,019,500.00
3	Albion Mountain Prim		50,000.00	172,000.00	335,000.00	378,000.00	36,000.00		336,000.00		184,226.85	2,958,000.00		600,000.00	4,449,226.85
4	Amity Hall Prim & Inf		50,000.00	172,000.00	160,000.00	36,000.00	36,000.00				184,226.85	1,606,500.00		300,000.00	2,244,726.85
5	Annotto Bay Prim		50,000.00	172,000.00	1,012,500.00		36,000.00	336,000.00			312,094.65	5,661,000.00		600,000.00	7,579,594.65
6	Arcadia Prim		50,000.00	172,000.00	112,500.00		36,000.00				56,359.05	816,000.00	500,000.00	300,000.00	1,742,859.05
7	Avocat PJH		50,000.00	172,000.00	212,500.00		36,000.00		336,000.00		67,406.40	2,116,500.00		300,000.00	2,990,406.40
8	Barking Lodge Prim		50,000.00	172,000.00	160,000.00		36,000.00	336,000.00			56,359.05	1,530,000.00		300,000.00	2,340,359.05
9	Bath PJH		50,000.00	172,000.00	437,500.00		36,000.00	336,000.00		10,000,000.00	112,344.00	3,085,500.00			14,229,344.00
10	Baxters Mountain Prim		50,000.00	172,000.00	180,000.00	108,000.00	36,000.00		336,000.00			714,000.00		300,000.00	1,596,000.00
11	Beecham Hill Prim & Inf		50,000.00	172,000.00	242,500.00		36,000.00				127,867.80	1,759,500.00			2,387,867.80
12	Belfield Prim		50,000.00	172,000.00	185,000.00		36,000.00		336,000.00			1,861,500.00		600,000.00	2,640,500.00
13	Belle Castle Prim & Inf		50,000.00	172,000.00	342,500.00	84,000.00	36,000.00				56,359.05	1,275,000.00		300,000.00	2,015,859.05
14	Bellevue Prim		50,000.00	172,000.00	127,500.00	84,000.00	36,000.00				127,867.80	943,500.00		300,000.00	1,540,867.80
15	Bethesda AA		50,000.00	172,000.00	207,500.00		36,000.00					1,606,500.00		300,000.00	2,072,000.00
16	Birnamwood Prim		50,000.00	172,000.00	162,500.00		36,000.00		336,000.00			1,632,000.00		300,000.00	2,388,500.00
17	Bloomfield Prim		50,000.00	172,000.00	75,000.00		36,000.00					867,000.00		300,000.00	1,200,000.00
18	Boscobel Prim		50,000.00	172,000.00	685,000.00		36,000.00	336,000.00			127,867.80	2,728,500.00	600,000.00	600,000.00	4,735,367.80
19	Boston Primary & Infant		50,000.00	172,000.00	807,500.00		36,000.00	336,000.00			368,079.60	3,952,500.00		600,000.00	5,722,079.60
20	Boundbrook Inf		50,000.00	172,000.00	380,000.00		36,000.00	336,000.00				2,703,000.00			3,677,000.00
21	Boundbrook Prim		50,000.00	172,000.00	1,492,500.00		36,000.00			7,000,000.00	255,735.60	6,859,500.00		600,000.00	15,865,735.60
22	Brainerd Prim		50,000.00	172,000.00	172,500.00		36,000.00					1,504,500.00		600,000.00	1,935,000.00
23	Bromley AA		50,000.00	172,000.00	305,000.00		36,000.00					1,785,000.00		600,000.00	2,348,000.00
24	Bull Bay AA		50,000.00	172,000.00	1,622,500.00		36,000.00			5,000,000.00		1,275,000.00		300,000.00	8,155,500.00
25	Buff Bay Prim		50,000.00	172,000.00	292,500.00		36,000.00	336,000.00		8,000,000.00	127,867.80	8,466,000.00	750,000.00	600,000.00	18,230,367.80
26	Bybrook Prim		50,000.00	172,000.00	127,500.00		36,000.00			1,499,000.00		1,096,500.00	300,000.00		3,281,000.00
27	Camberwell Prim		50,000.00	172,000.00	90,000.00	108,000.00	36,000.00				146,234.25	561,000.00		300,000.00	1,163,234.25
28	Carron Hall Inf		50,000.00	172,000.00	125,000.00	378,000.00	36,000.00			2,000,000.00		1,785,000.00		300,000.00	4,546,000.00
29	Carron Hall Prim		50,000.00	172,000.00	360,000.00	378,000.00	36,000.00	336,000.00			127,867.80	2,295,000.00	600,000.00	600,000.00	4,354,867.80
30	Cascade PJH		50,000.00	172,000.00	105,000.00	54,000.00	36,000.00	336,000.00				841,500.00			1,594,500.00
31	Castleton PJH		50,000.00	172,000.00	410,000.00		36,000.00	336,000.00				2,448,000.00	500,000.00		3,952,000.00
32	Cedar Valley PJH		50,000.00	172,000.00	337,500.00		36,000.00				127,867.80	2,193,000.00		300,000.00	2,916,367.80
33	Charles Town Prim		50,000.00	172,000.00	115,000.00		36,000.00		336,000.00	5,000,000.00		892,500.00			6,601,500.00
34	Claverty Cottage Prim		50,000.00	172,000.00	60,000.00	84,000.00	36,000.00					484,500.00			886,500.00
35	Clonmel PJH		50,000.00	172,000.00	835,000.00		36,000.00		336,000.00		255,735.60	5,712,000.00		600,000.00	7,396,735.60
36	Comfort Castle PJH		50,000.00	172,000.00	280,000.00	54,000.00	36,000.00		336,000.00		112,344.00	2,754,000.00			3,794,344.00
37	Coopers Hill Prim		50,000.00	172,000.00	132,500.00	378,000.00	36,000.00			1,248,500.00	56,359.05	1,275,000.00			3,348,359.05
38	Dalvey Prim		50,000.00	172,000.00	267,500.00		36,000.00		336,000.00		112,344.00	1,555,500.00		300,000.00	2,529,344.00
39	Derry Prim		50,000.00	172,000.00	130,000.00		36,000.00				127,867.80	765,000.00		300,000.00	1,280,867.80
40	Devon Pen Prim		50,000.00	172,000.00	267,500.00	378,000.00	36,000.00		336,000.00		112,344.00	1,785,000.00		600,000.00	3,136,844.00
41	Donnington Prim		50,000.00	172,000.00	255,000.00	108,000.00	36,000.00		336,000.00		184,226.85	1,810,500.00		300,000.00	2,951,726.85
42	Drapers AA		50,000.00	172,000.00	227,500.00		36,000.00					1,428,000.00		600,000.00	1,813,500.00
43	Duckenfield Prim		50,000.00	172,000.00	1,080,000.00		36,000.00					6,094,500.00		600,000.00	7,432,500.00
44	Easington Prim		50,000.00	172,000.00	565,000.00		36,000.00	336,000.00			127,867.80	3,111,000.00		300,000.00	4,397,867.80
45	Enfield PJH		50,000.00	172,000.00	582,500.00		36,000.00	336,000.00	336,000.00	13,000,000.00	127,867.80	3,442,500.00		300,000.00	18,082,867.80
46	Epsom Prim		50,000.00	172,000.00	110,000.00		36,000.00					739,500.00		300,000.00	1,107,500.00
47	Fair Prospect Prim		50,000.00	172,000.00	470,000.00		36,000.00	336,000.00			127,867.80	2,830,500.00	500,000.00	600,000.00	4,522,367.80
48	Fairfield Prim		50,000.00	172,000.00	152,500.00	84,000.00	36,000.00				56,359.05	1,479,000.00			2,029,859.05
49	Fellowship PJH	320,150.00	50,000.00	172,000.00	345,000.00		36,000.00	336,000.00	336,000.00			4,309,500.00			5,904,650.00
50	Font Hill Prim		50,000.00	172,000.00	102,500.00		36,000.00					739,500.00		600,000.00	1,100,000.00
51	Free Hill Prim		50,000.00	172,000.00	920,000.00		36,000.00					7,548,000.00		300,000.00	8,726,000.00
52	Fruitful Vale A A		50,000.00	172,000.00	382,500.00		36,000.00	336,000.00			112,344.00	2,575,500.00			3,664,344.00
53	Galina Prim Inf		50,000.00	172,000.00	392,500.00		36,000.00	336,000.00			127,867.80	2,473,500.00	400,000.00	600,000.00	3,987,867.80
54	Gayle Prim		50,000.00	172,000.00	392,500.00		36,000.00	336,000.00				2,550,000.00	400,000.00		3,936,500.00

rebitrod

55	Golden Grove Prim	50,000.00	172,000.00	1,027,500.00	36,000.00	336,000.00	336,000.00	240,585.90	6,834,000.00	9,032,085.90	600,000.00			
56	Goshen Prim	50,000.00	172,000.00	547,500.00	36,000.00	336,000.00	336,000.00	255,735.60	3,315,000.00	4,456,500.00	600,000.00			
57	Grants Pen Prim & Int	50,000.00	172,000.00	1,027,500.00	36,000.00	336,000.00	336,000.00	127,867.80	1,912,500.00	2,743,867.80	600,000.00			
58	Hampstead AA	50,000.00	172,000.00	337,500.00	108,000.00	36,000.00	36,000.00	127,867.80	1,912,500.00	2,743,867.80	600,000.00			
59	Hayfield Prim	50,000.00	172,000.00	50,000.00	36,000.00	36,000.00	36,000.00	1,110,000.00	1,912,500.00	1,938,500.00	300,000.00			
60	Highgate PJH	50,000.00	172,000.00	1,782,500.00	36,000.00	336,000.00	336,000.00	67,406.40	12,750,000.00	16,193,906.40	300,000.00			
61	Hillside Prim (St. Thomas)	50,000.00	172,000.00	77,500.00	36,000.00	36,000.00	36,000.00	312,094.65	765,000.00	1,448,594.65				
62	MARY HILLSIDE PRIMARY (ST)	50,000.00	172,000.00	900,000.00	36,000.00	36,000.00	36,000.00		6,936,000.00	8,094,000.00	1,200,000.00			
63	Hope Bay AA	50,000.00	172,000.00	400,000.00	36,000.00	36,000.00	36,000.00		2,626,500.00	3,284,500.00				
64	Jacks River Prim	50,000.00	172,000.00	365,000.00	378,000.00	36,000.00	36,000.00		2,014,500.00	3,351,500.00	600,000.00			
65	Jackson PJH	50,000.00	172,000.00	172,500.00	108,000.00	36,000.00	36,000.00		1,351,500.00	1,890,000.00	300,000.00			
66	Jaffray Town Prim	50,000.00	172,000.00	142,500.00	108,000.00	36,000.00	36,000.00		943,500.00	1,452,000.00	300,000.00			
67	Johns Town Prim	50,000.00	172,000.00	127,500.00	108,000.00	36,000.00	36,000.00		943,500.00	1,452,000.00	300,000.00			
68	Johnson Mountain Prim	50,000.00	172,000.00	97,500.00	36,000.00	36,000.00	36,000.00		841,500.00	1,294,406.40	300,000.00			
69	Ken Wright Prim	50,000.00	172,000.00	622,500.00	36,000.00	36,000.00	336,000.00		867,000.00	1,258,500.00	300,000.00			
70	Labyrinth Prim	50,000.00	172,000.00	525,000.00	36,000.00	36,000.00	36,000.00		3,442,500.00	4,659,000.00	300,000.00			
71	Lewisburgh Prim	50,000.00	172,000.00	165,000.00	108,000.00	36,000.00	36,000.00		1,887,000.00	3,006,000.00	600,000.00			
72	Long Road Prim	50,000.00	172,000.00	107,500.00	108,000.00	36,000.00	336,000.00		969,000.00	1,347,000.00	300,000.00			
73	Lysons Prim	50,000.00	172,000.00	2,490,000.00	36,000.00	36,000.00	36,000.00		11,526,000.00	14,902,000.00	900,000.00			
74	Lystra Prim	50,000.00	172,000.00	235,000.00	378,000.00	36,000.00	36,000.00		1,810,500.00	2,443,367.80	600,000.00			
75	Mahoe Hill Prim	50,000.00	172,000.00	112,500.00	378,000.00	36,000.00	36,000.00		1,810,500.00	2,443,367.80	600,000.00			
76	Manchioneal AA	50,000.00	172,000.00	832,500.00	36,000.00	36,000.00	336,000.00		1,810,500.00	2,443,367.80	600,000.00			
77	Marborough Prim	50,000.00	172,000.00	147,500.00	36,000.00	36,000.00	36,000.00		5,227,500.00	6,654,000.00	300,000.00			
78	Martin Prim	50,000.00	172,000.00	350,000.00	36,000.00	36,000.00	336,000.00		123,765.45	1,090,265.45	300,000.00			
79	Mason Hall Prim	50,000.00	172,000.00	140,000.00	378,000.00	36,000.00	36,000.00		1,785,000.00	2,785,359.05	300,000.00			
80	May River Prim	50,000.00	172,000.00	147,500.00	36,000.00	36,000.00	36,000.00		1,122,000.00	1,898,000.00	300,000.00			
81	Middleton Prim	50,000.00	172,000.00	170,000.00	108,000.00	36,000.00	36,000.00		1,096,500.00	1,610,000.00	300,000.00			
82	Minto AA	50,000.00	172,000.00	145,000.00	36,000.00	36,000.00	36,000.00		1,122,000.00	1,617,359.05	300,000.00			
83	Moore Town PJH	50,000.00	172,000.00	230,000.00	36,000.00	36,000.00	336,000.00		1,683,000.00	2,543,000.00	300,000.00			
84	Mount Bay Prim	50,000.00	172,000.00	1,845,000.00	36,000.00	36,000.00	36,000.00		11,118,000.00	13,385,000.00	1,200,000.00			
85	Mount Angus PJH	50,000.00	172,000.00	470,000.00	108,000.00	36,000.00	336,000.00		3,519,000.00	4,946,735.60				
86	Mount Joseph Prim	50,000.00	172,000.00	115,000.00	108,000.00	36,000.00	336,000.00		1,989,000.00	3,174,453.70	600,000.00			
87	Mount Vernon Prim	50,000.00	172,000.00	270,000.00	36,000.00	36,000.00	1,256,500.00		459,000.00	2,279,500.00	300,000.00			
88	Mt Hermon PJH	50,000.00	172,000.00	267,500.00	84,000.00	36,000.00	336,000.00		561,000.00	1,851,437.60	300,000.00			
89	Mt Pleasant AA	50,000.00	172,000.00	32,500.00	378,000.00	36,000.00	336,000.00		1,683,000.00	2,943,235.60	300,000.00			
90	New Orange Hill Prim & Int	50,000.00	172,000.00	227,500.00	36,000.00	336,000.00	336,000.00		1,504,500.00	2,718,359.05	300,000.00			
91	Newstead Prim	50,000.00	172,000.00	205,000.00	108,000.00	36,000.00	336,000.00		1,504,500.00	2,718,359.05	300,000.00			
92	Nonsuch Prim	50,000.00	172,000.00	70,000.00	54,000.00	36,000.00	36,000.00		484,500.00	1,111,859.05				
93	Nowich Prim	50,000.00	172,000.00	1,280,000.00	36,000.00	36,000.00	336,000.00		56,359.05	1,713,359.05				
94	Old Pera Prim	50,000.00	172,000.00	145,000.00	36,000.00	36,000.00	336,000.00		5,661,000.00	7,790,735.60	600,000.00			
95	Orabassas Prim	50,000.00	172,000.00	2,265,000.00	36,000.00	36,000.00			1,479,000.00	1,918,000.00				
96	Orange Bay Prim	50,000.00	172,000.00	295,000.00	54,000.00	36,000.00	336,000.00		2,142,000.00	3,141,359.05	300,000.00			
97	Paisley AA	50,000.00	172,000.00	155,000.00	378,000.00	36,000.00	336,000.00		1,198,500.00	2,325,500.00				
98	Pear Tree River Prim&Int	50,000.00	172,000.00	-	-	36,000.00	-		1,198,500.00	2,325,500.00				
99	Penlyne Castle	50,000.00	172,000.00	137,500.00	36,000.00	36,000.00	336,000.00		1,096,500.00	1,828,000.00	300,000.00			
100	Port Antonio Int	50,000.00	172,000.00	457,500.00	36,000.00	36,000.00	336,000.00		3,264,000.00	3,979,500.00	600,000.00			
101	Port Antonio Prim	50,000.00	172,000.00	-	1,870,000.00	36,000.00	336,000.00		9,970,500.00	12,646,103.40	600,000.00			
102	Port Maria Int	50,000.00	172,000.00	370,000.00	36,000.00	36,000.00	336,000.00		2,652,000.00	3,280,000.00	600,000.00			
103	Port Maria Prim	50,000.00	172,000.00	2,390,000.00	36,000.00	36,000.00	336,000.00		12,112,500.00	15,652,859.05	900,000.00			
104	Port Morant PJH	50,000.00	172,000.00	1,145,000.00	36,000.00	36,000.00	336,000.00		7,650,000.00	9,458,406.40	300,000.00			
105	Prospect Prim	50,000.00	172,000.00	310,000.00	36,000.00	36,000.00	336,000.00		1,606,500.00	2,174,500.00	300,000.00			
106	Ramble Prim	50,000.00	172,000.00	395,000.00	378,000.00	36,000.00	336,000.00		3,009,000.00	4,488,344.00				
107	Reach Prim & Int	50,000.00	172,000.00	197,500.00	54,000.00	36,000.00			1,020,000.00	1,675,734.25				
108	Retreat PJH	50,000.00	172,000.00	1,035,000.00	36,000.00	36,000.00	336,000.00		4,105,500.00	6,334,500.00	600,000.00			
109	Richmond Gap Prim & Int	50,000.00	172,000.00	112,500.00	36,000.00	36,000.00	336,000.00		790,500.00	1,533,000.00	300,000.00			
110	Richmond Prim & Int	50,000.00	172,000.00	317,500.00	378,000.00	36,000.00	336,000.00		2,907,000.00	4,496,500.00	600,000.00			
111	Robins Bay Prim	50,000.00	172,000.00	180,000.00	36,000.00	36,000.00	336,000.00		1,892,500.00	2,114,844.00	300,000.00			
112	Rock Hall AA	50,000.00	172,000.00	245,000.00	54,000.00	36,000.00	336,000.00		1,963,500.00	2,520,500.00	600,000.00			
113	Rock River Prim	50,000.00	172,000.00	272,500.00	108,000.00	36,000.00	336,000.00		1,836,000.00	2,979,203.05	600,000.00			

114	Rowlandsfield Prim		50,000.00	172,000.00	137,500.00	36,000.00	36,000.00		336,000.00	4,500,000.00	89,875.20	739,500.00			6,096,875.20
115	Rural Hill Prim		50,000.00	172,000.00	175,000.00	84,000.00	36,000.00		336,000.00	3,800,000.00		969,000.00			5,622,000.00
116	Scotts Hall Prim		50,000.00	172,000.00	182,500.00	108,000.00	36,000.00	336,000.00				1,275,000.00	300,000.00		2,459,500.00
117	Seaforth Prim		50,000.00	172,000.00	1,052,500.00		36,000.00	336,000.00				6,018,000.00		600,000.00	7,664,500.00
118	Seaside Prim		50,000.00	172,000.00	305,000.00		36,000.00	336,000.00				1,590,000.00			2,429,000.00
119	Sherwood Forest Prim		50,000.00	172,000.00	192,500.00	54,000.00	36,000.00		336,000.00		168,703.05	1,428,000.00		300,000.00	2,437,203.05
120	Shirley Castle Prim		50,000.00	172,000.00	105,000.00	84,000.00	36,000.00		336,000.00		89,875.20	586,500.00		300,000.00	1,459,375.20
121	Skibo Prim		50,000.00	172,000.00	90,000.00	378,000.00	36,000.00					663,000.00		300,000.00	1,389,000.00
122	Spring Garden Prim		50,000.00	172,000.00	277,500.00		36,000.00	336,000.00	336,000.00			1,708,500.00		600,000.00	2,916,000.00
123	St Margarets Bay A A		50,000.00	172,000.00	207,500.00		36,000.00					1,147,500.00			1,613,000.00
124	Thornton Prim		50,000.00	172,000.00	182,500.00	36,000.00	36,000.00					1,912,500.00		300,000.00	2,389,000.00
125	Three Hills Prim		50,000.00	172,000.00	187,500.00		36,000.00					1,428,000.00		300,000.00	1,873,500.00
126	Tranquility Prim & Inf		50,000.00	172,000.00	385,000.00		36,000.00		336,000.00		44,937.60	1,683,000.00			2,706,937.60
127	Trinity Prim		50,000.00	172,000.00	232,500.00		36,000.00	336,000.00			168,703.05	2,473,500.00	500,000.00	600,000.00	3,968,703.05
128	Trinityville Prim		50,000.00	172,000.00	485,000.00		36,000.00	336,000.00				5,406,000.00			6,485,000.00
129	Wallingford Prim		50,000.00	172,000.00	737,500.00	108,000.00	36,000.00		336,000.00			1,453,500.00	1,400,000.00	300,000.00	4,293,000.00
130	Water Valley Prim		50,000.00	172,000.00	165,000.00		36,000.00		336,000.00		168,703.05	2,371,500.00	450,000.00	600,000.00	3,749,203.05
131	White Hall Pri		50,000.00	172,000.00	387,500.00		36,000.00	336,000.00			56,359.05	2,779,500.00		300,000.00	3,817,359.05
132	White Horses Prim		50,000.00	172,000.00	432,500.00		36,000.00	336,000.00			127,867.80	4,411,500.00		600,000.00	5,565,867.80
133	Wilmington Prim		50,000.00	172,000.00	795,000.00		36,000.00		336,000.00		112,344.00	1,683,000.00		300,000.00	3,184,344.00
134	Winchester Prim		50,000.00	172,000.00	250,000.00		36,000.00		336,000.00			331,500.00		300,000.00	1,175,500.00
135	Windsor Castle AA		50,000.00	172,000.00	30,000.00		36,000.00					3,085,500.00			3,373,500.00
136	Windsor Forest Prim		50,000.00	172,000.00	500,000.00		36,000.00		336,000.00			2,805,000.00		300,000.00	3,899,000.00
137	Windsor Prim		50,000.00	172,000.00	362,500.00	78,000.00	36,000.00		336,000.00			1,606,500.00		300,000.00	2,641,000.00
138	Woburn Lawn Prim		50,000.00	172,000.00	222,500.00		36,000.00		336,000.00			1,173,000.00			1,989,500.00
139	St. Anges Infant		50,000.00	172,000.00	125,000.00		36,000.00							300,000.00	383,000.00
140	Yallahs Prim		50,000.00	-	2,852,500.00		36,000.00	336,000.00			345,610.80	12,010,500.00		1,800,000.00	15,630,610.80
141	Zion Hill Prim		50,000.00	172,000.00	552,500.00		36,000.00	336,000.00			255,735.60	3,442,500.00		600,000.00	4,844,735.60
	Total	320,150.00	7,050,000.00	24,840,000.00	61,642,500.00	8,010,000.00	5,004,000.00	13,776,000.00	15,120,000.00	66,414,000.00	9,965,804.55	376,737,000.00	12,700,000.00	44,700,000.00	601,579,454.55

Region 4 School Support

Number	Participant Name	Regular (Tuition) Grants	Maintenance Grants	Janitorial Grants	Regular Grants	Water Grants	Internet Grants	Apprenticeship Programme	School Support Officers	Maintenance /Infrastructure	Furniture	PATH/Feeding Grant	Canteen Grants	Staffing Support	Total
1	Adelphi Prim		50,000.00	172,000.00	285,000.00						112,718.10	1,530,000.00			2,149,718.10
2	Albion PJH		50,000.00	172,000.00	1,602,500.00							7,293,000.00			9,117,500.00
3	Anchovy Prim		50,000.00	-	2,532,500.00			336,000.00			639,339.00	7,726,500.00		1,200,000.00	12,484,339.00
4	Ashton AA		50,000.00	172,000.00	282,500.00	120,000.00						1,581,000.00	125,000.00	300,000.00	2,630,500.00
5	Askenish AA		50,000.00	172,000.00	305,000.00	60,000.00			336,000.00		56,359.05	2,142,000.00	485,000.00	300,000.00	3,906,359.05
6	Barneyside Prim & Inf		50,000.00	172,000.00	100,000.00	120,000.00						714,000.00	560,000.00	300,000.00	2,016,000.00
7	Barracks Road Prim		50,000.00	-	3,787,500.00			336,000.00		1,000,000.00	345,610.80	9,180,000.00			14,699,110.80
8	Barrett Town AA		50,000.00	172,000.00	467,500.00				336,000.00			2,116,500.00			3,142,000.00
9	Beaufort Prim & Inf		50,000.00	172,000.00	147,500.00	60,000.00						816,000.00	125,000.00	300,000.00	1,670,500.00
10	Bethel Inf		50,000.00	172,000.00	312,500.00							3,417,000.00		300,000.00	4,251,500.00
11	Bethel PJH		50,000.00	172,000.00	1,562,500.00			336,000.00	336,000.00		383,603.40	7,446,000.00		600,000.00	10,886,103.40
12	Bethel Town AA		50,000.00	172,000.00	857,500.00			336,000.00			67,406.40	3,850,500.00	372,299.00	600,000.00	6,305,705.40
13	Bickersteth Prim		50,000.00	172,000.00	825,000.00			336,000.00			255,735.60	4,029,000.00		600,000.00	6,267,735.60
14	Blaugwearie Prim		50,000.00	172,000.00	200,000.00							969,000.00	237,299.00		1,628,299.00
15	Bogue Hill AA		50,000.00	172,000.00	792,500.00	60,000.00						2,728,500.00			3,803,000.00
16	Broughton Prim		50,000.00	172,000.00	445,000.00	60,000.00			336,000.00			2,244,000.00	665,299.00		3,972,299.00
17	Brownsville Prim		50,000.00	172,000.00	235,000.00	60,000.00					127,867.80	1,555,500.00	694,000.00	300,000.00	3,194,367.80
18	Buckingham AA		50,000.00	172,000.00	457,500.00	60,000.00		336,000.00				2,907,000.00	222,299.00	600,000.00	4,804,799.00
19	Cacoon AA		50,000.00	172,000.00	385,000.00	60,000.00				8,333,000.00		2,626,500.00		300,000.00	11,926,500.00
20	Cacoon Castle Prim		50,000.00	172,000.00	370,000.00	60,000.00		336,000.00			127,867.80	1,402,500.00		300,000.00	2,818,367.80
21	Cairn Curran Prim		50,000.00	172,000.00	92,500.00	60,000.00						535,500.00	432,299.00		1,342,299.00
22	Caledonia aa		50,000.00	172,000.00	385,000.00	60,000.00		336,000.00			127,867.80	3,493,500.00	417,299.00		5,041,666.80
23	Cambridge Inf		50,000.00	172,000.00	300,000.00	60,000.00						3,978,000.00	157,299.00		4,717,299.00
24	Cambridge Prim		50,000.00	172,000.00	932,500.00			336,000.00			383,603.40	4,768,500.00		600,000.00	7,242,603.40
25	Carmel Prim		50,000.00	172,000.00	147,500.00	60,000.00						1,147,500.00	530,299.00	300,000.00	2,407,299.00
26	Catadupa PJH		50,000.00	172,000.00	367,500.00				336,000.00		255,735.60	2,728,500.00	157,299.00		4,067,034.60
27	Catherine Hall Prim & Inf		50,000.00	-	3,115,000.00						383,603.40	6,094,500.00	222,299.00		9,865,402.40
28	Cave Valley AA		50,000.00	172,000.00	685,000.00							3,009,000.00			3,916,000.00
29	Chambers Pen Prim		50,000.00	172,000.00	142,500.00	90,000.00					127,867.80	1,249,500.00	247,299.00	300,000.00	2,379,166.80
30	Chantilly Prim		50,000.00	172,000.00	237,500.00	60,000.00						1,836,000.00	512,299.00	300,000.00	3,167,799.00
31	Chatsworth AA & Inf		50,000.00	172,000.00	160,000.00	90,000.00					168,703.05	1,122,000.00	232,299.00	300,000.00	2,295,002.05
32	Chester Castle AA		50,000.00	172,000.00	545,000.00						112,718.10	4,539,000.00		600,000.00	6,018,718.10
33	Chetwood Memorial Prim		50,000.00	-	2,960,000.00				336,000.00			383,603.40		900,000.00	10,163,103.40
34	Church Hill Prim		50,000.00	172,000.00	492,500.00				336,000.00			89,875.20	1,836,000.00	222,299.00	3,498,674.20
35	Claremont AA		50,000.00	172,000.00	317,500.00					1,252,000.00	255,735.60	2,397,000.00	180,000.00	300,000.00	4,954,235.60
36	Clifton Prim		50,000.00	172,000.00	220,000.00							841,500.00	165,000.00	300,000.00	1,748,500.00
37	Coke View Prim		50,000.00	172,000.00	462,500.00						255,735.60	2,218,500.00		300,000.00	3,458,735.60
38	Content AA		50,000.00	172,000.00	142,500.00						146,234.25	1,351,500.00	242,299.00		2,104,533.25
39	Corinaldi Ave Prim		50,000.00	-	4,192,500.00			336,000.00			752,057.10	7,038,000.00			12,368,557.10
40	Cornwall Mtn AA		50,000.00	172,000.00	365,000.00	60,000.00		336,000.00				1,759,500.00	222,299.00	300,000.00	3,264,799.00
41	Cove Prim		50,000.00	172,000.00	297,500.00							1,402,500.00	432,000.00	300,000.00	2,654,000.00
42	Culloden Inf		50,000.00	172,000.00	277,500.00	60,000.00						2,703,000.00		600,000.00	3,862,500.00
43	Darlington Prim		50,000.00	172,000.00	410,000.00				336,000.00	15,000,000.00	623,815.20	1,785,000.00	157,299.00	300,000.00	18,834,114.20
44	Dumfries Prim		50,000.00	172,000.00	595,000.00			336,000.00				2,677,500.00			3,830,500.00
45	Dundee AA		50,000.00	172,000.00	460,000.00	120,000.00		336,000.00			296,570.85	2,779,500.00	275,000.00	300,000.00	4,789,070.85
46	Enfield Prim		50,000.00	172,000.00	657,500.00						368,453.70	2,805,000.00		600,000.00	4,652,953.70
47	Esher Prim		50,000.00	172,000.00	1,430,000.00			336,000.00	336,000.00		639,339.00	6,757,500.00		600,000.00	10,320,839.00
48	Farm PJH		50,000.00	172,000.00	790,000.00							4,029,000.00	183,000.00	600,000.00	5,824,000.00
49	Ferris Prim		50,000.00	172,000.00	352,500.00				336,000.00		439,962.45	2,397,000.00		300,000.00	4,047,462.45
50	Flankers PJH		50,000.00	172,000.00	952,500.00			336,000.00			67,406.40	2,499,000.00			4,076,906.40
51	Friendship AA		50,000.00	172,000.00	77,500.00	60,000.00					56,359.05	2,601,000.00	676,799.00	300,000.00	3,993,658.05
52	Garlands PJH		50,000.00	172,000.00	437,500.00			336,000.00			240,211.80	2,575,500.00			3,811,211.80

111	Salem PJH		50,000.00	172,000.00	335,000.00			336,000.00			2,397,000.00	125,000.00		3,415,000.00	
112	Salt Spring AA		50,000.00	172,000.00	492,500.00			336,000.00	336,000.00	383,603.40	3,952,500.00	97,299.00	300,000.00	6,119,902.40	
113	Salter's Hill AA		50,000.00	172,000.00	75,000.00	120,000.00					408,000.00	260,000.00		1,085,000.00	
114	Sandy Bay PJH		50,000.00	172,000.00	1,275,000.00			336,000.00			6,732,000.00		300,000.00	8,865,000.00	
115	Savanna la mar Inf		50,000.00	172,000.00	845,000.00			336,000.00			6,043,500.00		900,000.00	8,346,500.00	
116	Savanna la mar Prim		50,000.00	-	3,702,500.00						18,691,500.00			22,444,000.00	
117	Seaford Town AA		50,000.00	172,000.00	212,500.00	60,000.00		336,000.00			663,000.00		300,000.00	1,793,500.00	
118	Sheffield AA		50,000.00	172,000.00	735,000.00	120,000.00					4,003,500.00			5,080,500.00	
119	Somerton AA & Inf		50,000.00	172,000.00	682,500.00			336,000.00		439,962.45	3,468,000.00		600,000.00	5,748,462.45	
120	Springfield AA		50,000.00	172,000.00	475,000.00	90,000.00		336,000.00		127,867.80	3,544,500.00	242,299.00		5,037,666.80	
121	Sr Clifford Campbell Prim		50,000.00	172,000.00	1,672,500.00						8,823,000.00	222,299.00	900,000.00	11,839,799.00	
122	St Johns Inf		50,000.00	172,000.00	165,000.00	60,000.00						125,000.00	300,000.00	872,000.00	
123	St Leonards Prim		50,000.00	172,000.00	312,500.00	90,000.00			9,000,000.00	112,344.00	1,504,500.00	372,299.00	300,000.00	11,913,643.00	
124	St Pauls Prim		50,000.00	172,000.00	327,500.00			336,000.00	1,353,000.00		1,683,000.00			3,821,500.00	
125	St Simons Prim		50,000.00	172,000.00	137,500.00	60,000.00		336,000.00	1,220,000.00		892,500.00	129,000.00	300,000.00	3,297,000.00	
126	Strawberry PJH		50,000.00	172,000.00	377,500.00					127,867.80	2,091,000.00	235,000.00	300,000.00	3,353,367.80	
127	Success Prim (John Rollins)		50,000.00	-	2,470,000.00						3,748,500.00		900,000.00	7,168,500.00	
128	Success PJH		50,000.00	172,000.00	207,500.00	60,000.00		336,000.00		89,875.20	994,500.00	276,000.00	300,000.00		
129	Sudbury AA		50,000.00	172,000.00	592,500.00			336,000.00			3,264,000.00			4,414,500.00	
130	Sunderland AA		50,000.00	172,000.00	117,500.00	90,000.00				89,875.20	612,000.00	357,299.00	300,000.00	1,788,674.20	
131	Tower Hill Prim		50,000.00	172,000.00	352,500.00	60,000.00				255,735.60	1,428,000.00	647,299.00	300,000.00	3,265,534.60	
132	Townhead Prim		50,000.00	172,000.00	827,500.00			336,000.00		639,339.00	4,921,500.00	222,299.00	600,000.00	7,768,638.00	
133	Unity Prim		50,000.00	-	4,177,500.00			336,000.00	336,000.00		13,770,000.00			18,669,500.00	
134	Upper Rock Spring AA & Inf		50,000.00	172,000.00	282,500.00	120,000.00			15,000,000.00	112,344.00	1,555,500.00	222,299.00	300,000.00	17,814,643.00	
135	Vaughansfield Prim & Inf		50,000.00	172,000.00	692,500.00			336,000.00		255,735.60	5,074,500.00	242,299.00	300,000.00	7,123,034.60	
136	Watford Hill Prim		50,000.00	172,000.00	142,500.00	60,000.00				67,406.40	867,000.00	150,000.00	300,000.00	1,808,906.40	
137	Williamsfield AA		50,000.00	172,000.00	465,000.00						3,442,500.00	97,299.00	300,000.00	4,526,799.00	
	Total		6,850,000.00	21,328,000.00	105,547,500.00	4,500,000.00		11,088,000.00	15,120,000.00	68,588,000.00	17,935,466.40	493,858,500.00	22,021,852.00	41,400,000.00	808,237,318.40

Confidential

Region 5 School Support

Number	Participant Name	Regular (Tuition) Grants	Maintenance Grants	Janitorial Grants	Regular Grants	Water Grants	Security Grants	Internet Grants	Apprenticeship Programme	School Support Officers	Maintenance /Infrastructure	Furniture	PATH/Feeding Grant	Canteen Grants	Staffing Support	Amount
1			50,000.00		55,000.00	-		78,000.00		336,000.00						519,000.00
2	Accompong PJH		50,000.00	172,000.00	195,000.00	120,000.00		36,000.00					1,479,000.00			2,052,000.00
3	Albion Prim		50,000.00	172,000.00	380,000.00	-		36,000.00	336,000.00	336,000.00		67,406.40	1,351,500.00			2,728,906.40
4	Alligator Pond AA		50,000.00	172,000.00	322,500.00	-		36,000.00					1,785,000.00			2,365,500.00
5	Austin Prim		50,000.00	172,000.00	587,500.00	96,000.00		60,000.00				112,718.10	2,881,500.00			3,959,718.10
6	Balaclava Prim		50,000.00	172,000.00	947,500.00	-		30,000.00	336,000.00		3,900,000.00		5,329,500.00			9,865,000.00
7	Ballards Valley Prim		50,000.00	172,000.00	825,000.00	120,000.00		36,000.00		336,000.00			2,652,000.00			4,191,000.00
8	Barbary Hall Prim		50,000.00	172,000.00	187,500.00	-		36,000.00					1,632,000.00			2,077,500.00
9	Beersheba AA		50,000.00	172,000.00	205,000.00	96,000.00		36,000.00				89,875.20	1,326,000.00			1,974,875.20
10	Bellefield Prim		50,000.00	172,000.00	1,360,000.00	780,000.00		42,000.00					6,630,000.00			9,034,000.00
11	Bethabara Inf		50,000.00	172,000.00	372,500.00	-		36,000.00					5,304,000.00			5,934,500.00
12	Bethabara PJH		50,000.00	172,000.00	1,375,000.00	-		36,000.00	336,000.00	336,000.00			4,564,500.00		600,000.00	6,869,500.00
13	Bethany AA		50,000.00	172,000.00	277,500.00	60,000.00		21,600.00					1,402,500.00			1,983,600.00
14	Bethlehem AA		50,000.00	172,000.00	590,000.00	-		36,000.00	336,000.00	336,000.00			4,947,000.00	120,000.00		6,587,000.00
15	Bigwoods Prim		50,000.00	172,000.00	142,500.00	-		36,000.00					688,500.00			1,089,000.00
16	Black River Prim & Inf		50,000.00		2,630,000.00	-		36,000.00	336,000.00				12,240,000.00		600,000.00	15,292,000.00
17	Bogue AA		50,000.00	172,000.00	230,000.00	-		84,000.00				112,718.10	1,810,500.00			2,459,218.10
18	Brae's River Prim		50,000.00	172,000.00	422,500.00	-		36,000.00		336,000.00			3,366,000.00			4,382,500.00
19	Brinkley Prim		50,000.00	172,000.00	312,500.00	96,000.00		36,000.00		336,000.00			1,479,000.00	20,000.00		2,501,500.00
20	Broadleaf AA		50,000.00	172,000.00	335,000.00	-		36,000.00	336,000.00	336,000.00			1,351,500.00	150,000.00		2,766,500.00
21	Brompton Prim		50,000.00	172,000.00	1,070,000.00	-		28,800.00	336,000.00				4,335,000.00			5,991,800.00
22	Bryce Prim		50,000.00	172,000.00	1,010,000.00	-		42,000.00		336,000.00	16,000,000.00	112,344.00	4,462,500.00			22,184,844.00
23	Bull Savannah Prim		50,000.00	172,000.00	1,212,500.00	-		36,000.00	336,000.00				5,967,000.00			7,773,500.00
24	Burnt Savannah Prim		50,000.00	172,000.00	1,397,500.00	-		36,000.00	336,000.00				6,222,000.00		900,000.00	8,213,500.00
25	Campbell Castle AA		50,000.00	344,000.00	420,000.00	120,000.00		36,000.00			29,522,063.26		2,754,000.00		300,000.00	33,246,063.26
26	Carisbrook Prim		50,000.00	344,000.00	320,000.00	96,000.00		36,000.00		336,000.00			3,442,500.00			4,624,500.00
27	Chantilly Prim		50,000.00	172,000.00	262,500.00	120,000.00		48,000.00					1,045,500.00			1,698,000.00
28	Christiana Leased Prim		50,000.00	172,000.00	1,997,500.00	-		36,000.00		336,000.00		112,718.10	9,486,000.00		1,200,000.00	12,190,218.10
29	Christiana Moravian Prim		50,000.00	172,000.00	2,340,000.00	-		36,000.00	336,000.00			67,406.40	13,183,500.00		1,200,000.00	16,184,906.40
30	Clapham AA		50,000.00	172,000.00	292,500.00	96,000.00		36,000.00			1,282,500.00		1,351,500.00	32,000.00		3,312,500.00
31	Coley Mtn AA		50,000.00	172,000.00	245,000.00	120,000.00		36,000.00	336,000.00	336,000.00			1,734,000.00		300,000.00	3,029,000.00
32	Comfort Hall AA		50,000.00	172,000.00	522,500.00	-		36,000.00	336,000.00	336,000.00	7,500,000.00	112,344.00	2,550,000.00	450,000.00		12,064,844.00
33	Craigehead AA		50,000.00	172,000.00	820,000.00	180,000.00		36,000.00	336,000.00				3,085,500.00			4,679,500.00
34	Crawford Prim		50,000.00	172,000.00	687,500.00	-		36,000.00					2,830,500.00			3,776,000.00
35	Devon AA		50,000.00	172,000.00	325,000.00	-		36,000.00				123,765.45	1,581,000.00			2,287,765.45
36	Ebenzer AA		50,000.00	172,000.00	150,000.00	60,000.00		30,000.00				101,296.65	790,500.00			1,353,796.65
37	Elderslie PJH		50,000.00	172,000.00	255,000.00	-		48,000.00		336,000.00	4,900,000.00	180,124.50	2,040,000.00			7,981,124.50
38	Epping Forest Prim		50,000.00	172,000.00	192,500.00	-		55,140.00			4,200,000.00	112,718.10	1,020,000.00			5,802,358.10
39	Fairfield Prim		50,000.00	172,000.00	237,500.00	120,000.00		30,000.00	336,000.00				1,122,000.00			2,067,500.00
40	Ferguson Prim		50,000.00	172,000.00	252,500.00	60,000.00		36,000.00				56,359.05	969,000.00		300,000.00	1,595,859.05
41	Frankfield Inf & Prim		50,000.00	172,000.00	785,000.00	120,000.00		62,400.00	336,000.00	336,000.00		44,937.60	5,151,000.00		600,000.00	7,057,337.60
42	Fullerwood AA		50,000.00	172,000.00	405,000.00	-		36,000.00					2,269,500.00			2,932,500.00
43	Fyffes Pen Prim		50,000.00	172,000.00	272,500.00	-		30,000.00	336,000.00				1,147,500.00			2,008,000.00
44	Geneva Prim		50,000.00	172,000.00	362,500.00	-		36,000.00		336,000.00			1,632,000.00			2,588,500.00
45	Giddy Hall Prim		50,000.00	172,000.00	185,000.00	120,000.00		36,000.00					1,198,500.00			1,761,500.00
46	Ginger Hill AA		50,000.00	172,000.00	390,000.00	120,000.00		36,000.00	336,000.00				2,958,000.00			4,062,000.00
47	Glen Stuart Prim		50,000.00	172,000.00	1,617,500.00	-		48,000.00	336,000.00			44,937.60	11,092,500.00		900,000.00	13,360,937.60
48	Goshen AA		50,000.00	172,000.00	715,000.00	-		48,000.00		336,000.00		44,937.60	3,723,000.00		300,000.00	5,088,937.60
49	Grove Town Prim		50,000.00	172,000.00	632,500.00	180,000.00		48,000.00		336,000.00		67,406.40	3,799,500.00			5,285,406.40
50	Happy Grove Prim		50,000.00	172,000.00	82,500.00	120,000.00		36,000.00					484,500.00			945,000.00
51	Harmons Prim		50,000.00	172,000.00	382,500.00	120,000.00		84,000.00					2,856,000.00			3,664,500.00
52	Harry Watch AA		50,000.00	172,000.00	595,000.00	120,000.00		36,000.00		336,000.00		67,406.40	2,881,500.00			4,257,906.40

111	Russells All Age		50,000.00	172,000.00	130,000.00	120,000.00		60,000.00					867,000.00			1,399,000.00
112	Sandy Bank Prim		50,000.00	172,000.00	557,500.00	-		36,000.00		336,000.00			1,249,500.00		600,000.00	2,401,000.00
113	Santa Cruz PJH		50,000.00		1,412,500.00	-				336,000.00		89,875.20	9,664,500.00		600,000.00	11,606,875.20
114	School Field AA		50,000.00	172,000.00	317,500.00	144,000.00		36,000.00				44,937.60	2,422,500.00			3,186,937.60
115	Seaview AA		50,000.00	172,000.00	340,000.00	120,000.00		36,000.00			336,000.00		1,861,500.00			2,915,500.00
116	Siloah Prim		50,000.00	172,000.00	1,667,500.00	-		48,000.00		336,000.00			8,695,500.00		900,000.00	10,969,000.00
117	Slip Leased Prim		50,000.00	172,000.00	562,500.00	-		60,000.00		336,000.00			3,187,500.00		300,000.00	4,368,000.00
118	Snowdon AA		50,000.00	172,000.00	300,000.00	120,000.00		84,000.00			336,000.00	44,937.60	1,045,500.00			2,152,437.60
119	Somerset All Age		50,000.00	172,000.00	422,500.00	180,000.00		36,000.00				7,500,000.00	67,406.40			10,238,406.40
120	Springfield AA		50,000.00	172,000.00	355,000.00	120,000.00		36,000.00			336,000.00		1,810,500.00			3,083,500.00
121	St Albans Prim		50,000.00	172,000.00	110,000.00	120,000.00		36,000.00				7,805,000.00	1,045,500.00			9,338,500.00
122	St Jago AA		50,000.00	172,000.00	372,500.00	96,000.00		36,000.00				1,360,000.00	2,448,000.00			4,534,500.00
123	St Marys Prim		50,000.00	172,000.00	257,500.00	-		48,000.00				112,718.10	1,683,000.00			2,323,218.10
124	St Paul AA		50,000.00	172,000.00	167,500.00	120,000.00		36,000.00					1,173,000.00			1,718,500.00
125	Thornton Prim		50,000.00	172,000.00	687,500.00	-		48,000.00				56,359.05	4,717,500.00		300,000.00	5,731,359.05
126	Top Hill Prim		50,000.00	172,000.00	555,000.00	120,000.00		60,000.00		336,000.00		67,406.40	2,422,500.00			3,446,906.40
127	Top Hill Prim & Inf		50,000.00	172,000.00	147,500.00	-		36,000.00		336,000.00			994,500.00	220,000.00		1,956,000.00
128	Victoria Town AA		50,000.00	172,000.00	170,000.00	-		36,000.00					816,000.00			1,244,000.00
129	Villa Road PJH		50,000.00		1,455,000.00	-		36,000.00			336,000.00	67,406.40	6,757,500.00	181,529.00		8,883,435.40
130	Warminster Prim		50,000.00	172,000.00	242,500.00	120,000.00		36,000.00					1,275,000.00			1,895,500.00
131	Waterloo AA		50,000.00	172,000.00	140,000.00	120,000.00		36,000.00				67,406.40	943,500.00			1,528,906.40
132	White Hill Prim		50,000.00	172,000.00	115,000.00	120,000.00		36,000.00					790,500.00			1,283,500.00
133	Woolands Prim		50,000.00	172,000.00	332,500.00	180,000.00		36,000.00			336,000.00		2,065,500.00	137,898.00	300,000.00	3,309,898.00
134	Zion Hill Prim		50,000.00	172,000.00	420,000.00	120,000.00		36,000.00					1,861,500.00		600,000.00	2,659,500.00
	Total	1,900,000.00	6,700,000.00	22,188,000.00	74,362,500.00	9,804,000.00		5,555,940.00	15,456,000.00	15,456,000.00	108,588,568.26	3,598,749.00	385,381,500.00	2,887,427.00	17,100,000.00	649,978,684.26

Confidential

Region 6 School Support

Number	Participant Name	Regular (Tuition) Grants	Maintenance Grants	Janitorial Grants	Regular Grants	Water Grants	Security Grants	Internet Grants	Apprenticeship Programme	School Support Officers	Maintenance /Infrastructure	Furniture	PATH/Feeding Grant	Canteen Grants	Staffing Support	Amount
1	Aenor Town AA		50,000.00	172,000.00	522,500.00			15,000.00		336,000.00	2,000,000.00		3,648,500.00	1,000,000.00	300,000.00	7,742,000.00
2	Alley Infant		50,000.00	172,000.00	192,500.00			15,000.00					2,754,000.00		300,000.00	3,183,500.00
3	Alley Prim		50,000.00	172,000.00	810,000.00			15,000.00	336,000.00				5,049,000.00		300,000.00	6,432,000.00
4	Alston Prim		50,000.00	172,000.00	240,000.00			15,000.00				255,735.60	1,989,000.00		300,000.00	2,721,735.60
5	Anderson Town Prim		50,000.00	172,000.00	220,000.00	120,000.00		15,000.00				56,359.05	2,116,500.00		300,000.00	2,749,859.05
6	Angels Prim		50,000.00	-	2,742,500.00	-		15,000.00	336,000.00				4,564,500.00		600,000.00	7,708,000.00
7	Arthurs Seat Prim		50,000.00	172,000.00	130,000.00	-		15,000.00			1,209,000.00	56,359.05	1,122,000.00		300,000.00	2,754,359.05
8	Ascot Prim		50,000.00	-	3,035,000.00	-		15,000.00	336,000.00				4,998,000.00		600,000.00	8,434,000.00
9	Ashley Prim & Inf		50,000.00	172,000.00	230,000.00	-		15,000.00					3,213,000.00		300,000.00	3,680,000.00
10	Baileston Prim		50,000.00	172,000.00	452,500.00	75,000.00		15,000.00		336,000.00			3,264,000.00		300,000.00	4,364,500.00
11	Bartons Prim		50,000.00	172,000.00	472,500.00	-		15,000.00		336,000.00			2,601,000.00		300,000.00	3,646,500.00
12	Bellas Gate Prim		50,000.00	172,000.00	225,000.00	-		15,000.00					1,096,500.00		300,000.00	1,558,500.00
13	Belmont Park Prim		50,000.00	-	2,387,500.00	-		15,000.00		336,000.00		383,603.40	4,998,000.00		600,000.00	8,170,103.40
14	Bermaddy Prim		50,000.00	172,000.00	1,290,000.00	120,000.00		15,000.00					2,601,000.00		300,000.00	4,248,000.00
15	Berry hill Prim		50,000.00	172,000.00	230,000.00	-		15,000.00					1,989,000.00		300,000.00	2,456,000.00
16	Berwick AA		50,000.00	172,000.00	375,000.00	-		15,000.00			7,000,000.00	383,603.40	2,193,000.00		300,000.00	10,188,603.40
17	Beulah AA	1,561,000.00	50,000.00	172,000.00	897,500.00	-		15,000.00		336,000.00			9,027,000.00		300,000.00	12,058,500.00
18	Bois Content AA		50,000.00	172,000.00	247,500.00	-		15,000.00					1,555,500.00		300,000.00	2,040,000.00
19	Bonnett Prim		50,000.00	172,000.00	277,500.00	-		15,000.00			6,700,000.00		2,346,000.00		300,000.00	9,560,500.00
20	Braeton PJH	2,727,000.00	50,000.00	172,000.00	295,000.00	-		15,000.00	336,000.00				2,932,500.00		300,000.00	6,527,500.00
21	Brandon Hill Prim		50,000.00	172,000.00	440,000.00	-		15,000.00					2,958,000.00			3,635,000.00
22	Bridgeport Infant		50,000.00	172,000.00	722,500.00	-		15,000.00					10,302,000.00		300,000.00	11,261,500.00
23	Bridgeport Prim		50,000.00	-	2,342,500.00	-		15,000.00		336,000.00			4,666,500.00		600,000.00	7,410,000.00
24	Brixton Hill Prim		50,000.00	172,000.00	477,500.00	-		15,000.00		336,000.00		184,226.85	4,233,000.00		300,000.00	5,467,726.85
25	Browns Hall Prim		50,000.00	172,000.00	572,500.00	120,000.00		15,000.00					2,881,500.00		300,000.00	3,811,000.00
26	Bunkers Hill Prim		50,000.00	172,000.00	207,500.00	-		15,000.00			978,500.00	56,359.05	1,173,000.00	2,100,000.00	300,000.00	4,752,359.05
27	Cassava River Prim & Inf		50,000.00	172,000.00	665,000.00	-		15,000.00	336,000.00				3,850,500.00		300,000.00	5,088,500.00
28	Cedar valley Prim & Inf		50,000.00	172,000.00	297,500.00	-		15,000.00	336,000.00				2,524,500.00			3,395,000.00
29	Chandlers PJH		50,000.00	172,000.00	352,500.00	-		15,000.00		336,000.00			2,575,500.00			3,501,000.00
30	Chapleton AA		50,000.00	172,000.00	1,282,500.00	-		15,000.00	336,000.00			255,735.60	9,205,500.00		300,000.00	11,316,735.60
31	Coffee Piece Prim		50,000.00	172,000.00	432,500.00	120,000.00		15,000.00		336,000.00			4,131,000.00		300,000.00	5,369,218.10
32	Collington Prim		50,000.00	172,000.00	107,500.00	-		15,000.00			1,208,500.00		765,000.00			2,318,000.00
33	Crescent Prim		50,000.00	172,000.00	2,012,500.00	-		15,000.00	336,000.00			383,603.40	6,936,000.00		300,000.00	9,905,103.40
34	Crofts Hill PJH		50,000.00	172,000.00	855,000.00	-		15,000.00	336,000.00			255,735.60	5,100,000.00			6,783,735.60
35	Crooked River Prim		50,000.00	172,000.00	310,000.00	-		15,000.00					1,989,000.00		300,000.00	2,536,000.00
36	Cross PJH	2,003,000.00	50,000.00	172,000.00	1,042,500.00	-		15,000.00	336,000.00				8,364,000.00			11,982,500.00
37	Cumberland AA		50,000.00	172,000.00	292,500.00	120,000.00		15,000.00					2,269,500.00		300,000.00	2,919,000.00
38	Davis Primary		50,000.00	172,000.00	1,945,000.00	-		15,000.00	336,000.00				5,967,000.00		300,000.00	8,485,000.00
39	Denbigh Prim		50,000.00	-	2,512,500.00	-		15,000.00				255,735.60	9,996,000.00	1,000,000.00	600,000.00	13,829,235.60
40	Eccleston Prim		50,000.00	172,000.00	220,000.00	120,000.00		15,000.00					892,500.00	800,000.00	300,000.00	2,269,500.00
41	Effortville Prim		50,000.00	172,000.00	842,500.00	-		15,000.00	336,000.00				4,513,500.00		300,000.00	5,929,000.00
42	Elgin Prim		50,000.00	172,000.00	187,500.00	120,000.00		15,000.00			1,280,500.00	56,359.05	1,683,000.00		300,000.00	3,564,359.05
43	Eltham Infant		50,000.00	172,000.00	712,500.00	-		15,000.00							300,000.00	949,500.00

44	Etham Park Prim	50,000.00	172,000.00	1,802,500.00	-	-	15,000.00	336,000.00	383,603.40	6,706,500.00	300,000.00	9,465,603.40
45	Ensom City Prim	50,000.00	-	3,480,000.00	120,000.00	-	15,000.00	336,000.00	383,603.40	9,027,000.00	600,000.00	13,291,603.40
46	Evelyn Mitchell Inf	50,000.00	172,000.00	232,500.00	-	-	15,000.00	336,000.00	383,603.40	9,027,000.00	600,000.00	13,291,603.40
47	Ewarton Prim	50,000.00	-	3,047,500.00	-	-	15,000.00	336,000.00	639,339.00	3,315,000.00	600,000.00	3,904,500.00
48	(formerly Foga Road Basic)	50,000.00	172,000.00	387,500.00	-	-	15,000.00	-	-	-	300,000.00	6,183,500.00
49	Four Paths PJH	50,000.00	172,000.00	747,500.00	-	-	15,000.00	336,000.00	5,559,000.00	5,788,500.00	300,000.00	6,183,500.00
50	Frankfield Prim & Inf	50,000.00	-	2,252,500.00	-	-	15,000.00	-	-	-	-	9,507,000.00
51	Free Town Prim	50,000.00	172,000.00	1,202,500.00	-	-	15,000.00	336,000.00	16,371,000.00	18,688,500.00	-	18,688,500.00
52	Friendship Primary	50,000.00	-	4,112,500.00	-	-	15,000.00	336,000.00	5,074,500.00	14,815,500.00	-	6,850,000.00
53	Garden Hill Prim	50,000.00	172,000.00	357,500.00	-	-	15,000.00	-	-	-	-	19,329,000.00
54	Garlogie PJH	50,000.00	172,000.00	217,500.00	120,000.00	-	15,000.00	-	-	1,249,500.00	300,000.00	2,787,500.00
55	Giblatore Prim	50,000.00	172,000.00	407,500.00	-	-	15,000.00	-	-	1,824,000.00	-	1,824,000.00
56	Gimme me bit Prim	50,000.00	172,000.00	557,500.00	-	-	15,000.00	336,000.00	2,703,000.00	3,347,500.00	300,000.00	3,347,500.00
57	Ginger Ridge AA	50,000.00	172,000.00	217,500.00	-	-	15,000.00	-	-	4,386,000.00	300,000.00	5,516,500.00
58	Good Hope Prim	50,000.00	172,000.00	562,500.00	120,000.00	-	15,000.00	336,000.00	1,530,000.00	6,986,500.00	300,000.00	1,984,500.00
59	Grateful Hill Prim	50,000.00	172,000.00	612,500.00	-	-	15,000.00	336,000.00	4,131,000.00	1,600,000.00	300,000.00	6,986,500.00
60	Gravel Hill Prim	50,000.00	172,000.00	135,000.00	-	-	15,000.00	336,000.00	4,692,000.00	5,877,500.00	300,000.00	5,877,500.00
61	Greater Portmore Prim	50,000.00	-	3,040,000.00	-	-	15,000.00	-	-	943,500.00	600,000.00	1,315,500.00
62	Green Park Prim	50,000.00	172,000.00	787,500.00	-	-	15,000.00	336,000.00	639,339.00	4,258,500.00	600,000.00	8,338,839.00
63	Gregory Park Prim	50,000.00	172,000.00	1,322,500.00	-	-	15,000.00	336,000.00	383,603.40	5,431,500.00	-	7,710,603.40
64	Guanaboa Vale Prim	50,000.00	172,000.00	160,000.00	120,000.00	-	15,000.00	-	-	637,500.00	300,000.00	1,154,500.00
65	Guys Hill Prim	50,000.00	172,000.00	862,500.00	-	-	15,000.00	336,000.00	4,870,500.00	6,306,000.00	300,000.00	6,306,000.00
66	Hamwalk Prim	50,000.00	172,000.00	92,500.00	-	-	15,000.00	-	-	612,000.00	-	941,500.00
67	Harewood Prim	50,000.00	172,000.00	247,500.00	-	-	15,000.00	-	-	2,218,500.00	300,000.00	2,703,000.00
68	Hayes PJH	50,000.00	172,000.00	1,630,000.00	-	-	15,000.00	336,000.00	12,903,000.00	16,955,000.00	300,000.00	17,255,000.00
69	Hazard Prim	50,000.00	172,000.00	1,375,000.00	-	-	15,000.00	336,000.00	8,925,000.00	10,873,000.00	-	10,873,000.00
70	Homestead Prim	50,000.00	172,000.00	1,130,000.00	-	-	15,000.00	336,000.00	5,737,500.00	7,440,500.00	300,000.00	7,440,500.00
71	Horizon Park Prim	50,000.00	172,000.00	925,000.00	-	-	15,000.00	336,000.00	255,738.60	3,519,000.00	300,000.00	5,272,738.60
72	Independence City Prim	50,000.00	172,000.00	2,062,500.00	-	-	15,000.00	336,000.00	383,603.40	6,375,000.00	600,000.00	9,394,103.40
73	James Hill Prim	50,000.00	172,000.00	1,030,000.00	120,000.00	-	15,000.00	336,000.00	127,867.80	7,875,500.00	300,000.00	10,141,367.80
74	Jericho Prim	50,000.00	172,000.00	1,765,000.00	-	-	15,000.00	336,000.00	5,559,000.00	7,287,000.00	300,000.00	7,287,000.00
75	John Austin AA	50,000.00	172,000.00	420,000.00	150,000.00	-	15,000.00	336,000.00	1,190,500.00	3,009,000.00	300,000.00	5,342,500.00
76	Johns Hill AA	50,000.00	172,000.00	185,000.00	-	-	15,000.00	-	-	1,361,500.00	300,000.00	2,323,500.00
77	Juan De Bolas Prim	50,000.00	172,000.00	87,500.00	-	-	15,000.00	-	-	586,500.00	300,000.00	2,038,500.00
78	Jubilee Twn AA	50,000.00	172,000.00	97,500.00	-	-	15,000.00	-	-	612,000.00	-	2,137,000.00
79	Kellits Prim	50,000.00	172,000.00	1,585,000.00	-	-	15,000.00	336,000.00	1,190,500.00	9,052,500.00	300,000.00	11,210,500.00
80	Kensington Prim	50,000.00	-	3,182,500.00	-	-	15,000.00	336,000.00	1,402,500.00	11,210,500.00	-	11,210,500.00
81	Kilsyth Prim & Inf	50,000.00	172,000.00	682,500.00	-	-	15,000.00	336,000.00	752,057.10	5,253,000.00	-	7,260,557.10
82	Kitson Twn AA	50,000.00	172,000.00	567,500.00	-	-	15,000.00	-	-	3,748,500.00	-	4,889,000.00
83	Leicesterfield PJH	50,000.00	172,000.00	117,500.00	-	-	15,000.00	336,000.00	-	1,504,500.00	-	1,859,000.00
84	Linstead PJH	50,000.00	172,000.00	1,542,500.00	-	-	15,000.00	336,000.00	639,339.00	7,981,500.00	-	10,736,339.00
85	Ludias Vale Prim	50,000.00	172,000.00	512,500.00	-	-	15,000.00	-	-	2,218,500.00	-	3,559,735.60
86	Long Lock Prim	50,000.00	172,000.00	117,500.00	-	-	15,000.00	-	-	1,396,500.00	-	2,541,500.00
87	Lucky Valley AA	50,000.00	172,000.00	347,500.00	-	-	15,000.00	336,000.00	8,000,000.00	2,167,500.00	-	11,471,603.40
88	Main Ridge Prim	50,000.00	172,000.00	57,500.00	-	-	15,000.00	-	-	561,000.00	800,000.00	2,934,000.00
89	Marlie Hill Prim	50,000.00	172,000.00	207,500.00	-	-	15,000.00	-	-	1,861,500.00	-	2,306,000.00

90	Marie Mount PJH		50,000.00	-	4,390,000.00	-	15,000.00					13,693,500.00			18,148,500.00
91	May Pen Infant		50,000.00	172,000.00	937,500.00	-	15,000.00					13,413,000.00			14,587,500.00
92	May Pen Prim		50,000.00	-	4,725,000.00	-	15,000.00	336,000.00		6,500,000.00		22,491,000.00			34,117,000.00
93	McAuley Primary		50,000.00	172,000.00	2,125,000.00	-	15,000.00	336,000.00		2,000,000.00		11,883,000.00			16,581,000.00
94	McCook Prim		50,000.00	172,000.00	112,500.00	-	15,000.00					637,500.00			987,000.00
95	McNie AA		50,000.00	172,000.00	1,180,000.00	210,000.00	15,000.00		336,000.00		184,226.85	7,318,500.00			9,465,726.85
96	Milk River Prim		50,000.00	172,000.00	450,000.00	-	15,000.00		336,000.00	7,000,000.00		3,825,000.00			11,848,000.00
97	Mineral Heights Prim		50,000.00	-	3,470,000.00	-	15,000.00	336,000.00				10,021,500.00			13,892,500.00
98	Mitchell Town Prim		50,000.00	172,000.00	567,500.00	-	15,000.00		336,000.00			4,488,000.00	950,000.00		6,578,500.00
99	Mitchells Hill Prim		50,000.00	172,000.00	112,500.00	-	15,000.00					943,500.00			1,293,000.00
100	Mocho Prim		50,000.00	172,000.00	715,000.00	120,000.00	15,000.00	336,000.00		1,162,500.00	439,962.45	5,839,500.00			8,849,962.45
101	Moore's Prim		50,000.00	172,000.00	317,500.00	96,000.00	15,000.00		336,000.00			3,264,000.00			4,250,500.00
102	Moravia Prim		50,000.00	172,000.00	457,500.00	79,200.00	15,000.00		336,000.00			3,493,500.00			4,603,200.00
103	Morgans Forest Prim		50,000.00	172,000.00	500,000.00	-	15,000.00		336,000.00			3,774,000.00			4,847,000.00
104	Morgans Pass Prim		50,000.00	172,000.00	282,500.00	200,004.00	15,000.00		336,000.00		127,867.80	1,683,000.00			2,866,371.80
105	Mount Carmel Prim		50,000.00	172,000.00	250,000.00	120,000.00	15,000.00		336,000.00			1,989,000.00			3,059,867.80
106	Mount Liberty Prim		50,000.00	172,000.00	260,000.00	120,000.00	15,000.00		336,000.00	1,293,500.00		255,735.60			7,143,235.60
107	Mount Providence Prim		50,000.00	172,000.00	242,500.00	120,000.00	15,000.00		336,000.00			56,359.05			3,312,359.05
108	Mount Rosser Prim		50,000.00	172,000.00	635,000.00	-	15,000.00					918,000.00			1,790,000.00
109	Mt Airy Prim		50,000.00	172,000.00	375,000.00	-	15,000.00		336,000.00			1,861,500.00			2,809,500.00
110	Mt Hermon Prim		50,000.00	172,000.00	635,000.00	-	15,000.00		336,000.00			1,657,500.00			2,865,500.00
111	Mt Moreland PJH	493,000.00	50,000.00	172,000.00	260,000.00	-	15,000.00					2,779,500.00			3,769,500.00
112	Mt Nebo Prim		50,000.00	172,000.00	200,000.00	-	15,000.00	336,000.00				3,978,000.00			4,751,000.00
113	Naggo Head Infant		50,000.00	172,000.00	670,000.00	-	15,000.00	336,000.00		8,000,000.00		9,588,000.00			18,831,000.00
114	Naggo Head Prim		50,000.00	-	5,140,000.00	-	15,000.00		336,000.00			383,603.40			16,532,603.40
115	New Mount Liberty Prim (Industry)		50,000.00	172,000.00	315,000.00	-	15,000.00					1,810,500.00			2,362,500.00
116	Old Harbour Bay Prim		50,000.00	172,000.00	1,405,000.00	-	15,000.00	336,000.00				6,936,000.00			8,914,000.00
117	Old Harbour Prim		50,000.00	-	3,467,500.00	-	15,000.00	336,000.00				15,402,000.00			19,270,500.00
118	Orangefield Prim		50,000.00	172,000.00	392,500.00	-	15,000.00				255,735.60	1,657,500.00			2,542,735.60
119	Osbourne Store Prim	1,104,000.00	50,000.00	172,000.00	922,500.00	-	15,000.00	336,000.00				8,517,000.00			11,116,500.00
120	Park Hall Prim & Inf		50,000.00	172,000.00	305,000.00	-	15,000.00		336,000.00		383,603.40	2,677,500.00			3,939,103.40
121	Paul Mtn Prim		50,000.00	172,000.00	132,500.00	-	15,000.00					1,071,000.00	1,300,000.00		2,740,500.00
122	Pear Tree Grove Prim		50,000.00	172,000.00	110,000.00	-	15,000.00					637,500.00	255,735.60		1,240,235.60
123	Pindars Valley Prim		50,000.00	172,000.00	280,000.00	180,000.00	15,000.00					184,226.85			3,380,226.85
124	Planters Hall AA & Inf	473,000.00	50,000.00	172,000.00	325,000.00	-	15,000.00			1,419,500.00		2,065,500.00			4,520,000.00
125	Pleasant Valley Prim		50,000.00	172,000.00	415,000.00	-	15,000.00				127,867.80	3,468,000.00			4,247,867.80
126	Point Hill Leased PJH		50,000.00	172,000.00	817,500.00	-	15,000.00	336,000.00				4,845,000.00			6,235,500.00
127	Polly Ground Prim		50,000.00	172,000.00	1,357,500.00	-	15,000.00					3,748,500.00			5,343,000.00
128	Port Henderson Prim		50,000.00	172,000.00	640,000.00	-	15,000.00					2,167,500.00			3,044,500.00
129	Portland Cottage Prim		50,000.00	172,000.00	395,000.00	120,000.00	15,000.00		336,000.00			2,728,500.00			3,816,500.00
130	Portsmouth Prim		50,000.00	-	2,617,500.00	-	15,000.00					6,120,000.00			8,802,500.00

177	Victoria Prim (Clarendon)		50,000.00	172,000.00	527,500.00	-		15,000.00	336,000.00	336,000.00	1,260,000.00	383,603.40	3,417,000.00			6,497,103.40
178	Victoria Prim (St. Catherine)		50,000.00	172,000.00	972,500.00	-		15,000.00					4,003,500.00			5,213,000.00
179	Wakefield Prim		50,000.00	172,000.00	480,000.00	-		15,000.00		336,000.00			2,881,500.00			3,934,500.00
180	Wanstead Prim & Inf		50,000.00	172,000.00	72,500.00	66,000.00		15,000.00					612,000.00			987,500.00
181	Waterford Infant		50,000.00	172,000.00	607,500.00	-		15,000.00			1,096,000.00		8,670,000.00			10,610,500.00
182	Waterford Prim		50,000.00	172,000.00	1,275,000.00	-		15,000.00	336,000.00			498,684.42	3,085,500.00			5,432,184.42
183	Watermount AA		50,000.00	172,000.00	357,500.00	120,000.00		15,000.00		336,000.00			1,836,000.00			2,886,500.00
184	Watsonton Prim		50,000.00	-	2,172,500.00	-		15,000.00	336,000.00				12,214,500.00			14,788,000.00
185	White Marl PJH		50,000.00	172,000.00	855,000.00	-		15,000.00					4,335,000.00			5,427,000.00
186	Woodhall Prim		50,000.00	172,000.00	335,000.00	-		15,000.00		336,000.00	4,987,467.00		2,728,500.00			8,623,967.00
187	York Street Prim		50,000.00	172,000.00	740,000.00	-		15,000.00		336,000.00			4,029,000.00			5,342,000.00
188	York Town Prim		50,000.00	172,000.00	940,000.00	-		15,000.00	336,000.00				6,171,000.00			7,684,000.00
	Total		16,808,000.00	9,400,000.00	28,552,000.00	168,797,500.00	4,416,204.00	2,820,000.00	18,144,000.00	17,472,000.00	82,713,181.00	17,343,183.96	838,312,500.00	10,900,000.00	20,700,000.00	1,215,678,568.96

Confidential

Confidential

School Support 2017/18

Region	Tuition	Maintenance Grants	Janitorial Grants	Regular Grants	Water Grants	Internet Grants	Apprenticeship Programme	School Support Officers	Maintenance /Infrastructure	Furniture	PATH/Feeding Grant	Staffing Support	Amount
1	40,121,350.00	5,400,000.00	18,576,000.00	129,665,000.00	-	1,944,000.00	-	-	75,256,077.00	27,062,490.30	512,346,000.00	51,300,000.00	821,549,567.30
2	320,150.00	7,050,000.00	24,840,000.00	61,642,500.00	8,010,000.00	5,004,000.00	-	-	66,414,000.00	18,695,728.20	376,737,000.00	2,400,000.00	570,793,228.20
3	12,886,000.00	4,850,000.00	19,872,000.00	61,272,500.00	7,035,000.00	-	14,675,372.80	-	90,200,950.00	33,631,988.40	315,047,400.00	1,200,000.00	547,785,211.20
4	-	6,850,000.00	21,328,000.00	25,638,625.05	4,500,000.00	-	-	-	-	26,388,646.35	493,858,500.00	-	578,563,771.40
5	6,408,000.00	6,700,000.00	22,188,000.00	74,362,500.00	9,804,000.00	-	5,555,940.00	-	108,588,568.26	1,127,181.00	385,381,500.00	-	613,707,689.26
6	16,808,000.00	9,400,000.00	28,552,000.00	168,797,500.00	4,416,204.00	-	-	-	82,713,181.00	28,741,413.87	838,312,500.00	-	1,160,932,798.87
Total	76,543,500.00	40,250,000.00	135,356,000.00	521,378,625.05	33,765,204.00	6,948,000.00	20,231,312.80	-	423,172,776.26	135,647,448.12	2,921,682,900.00	54,900,000.00	4,293,332,266.23

NB: Funding for Infant*Primary....=\$1.3B (\$4,293,332,266.23 - \$2,921,682,900= \$1.3B)



**MINISTRY OF EDUCATION
YOUTH & INFORMATION**

CONFIDENTIAL

**COMPLIANCE
ACADEMIC YEAR 2016/2017**

School	Enrolment	Per Capita Auxiliary Fee 2016/2017	Total Sum Anticipated	No. of Students in Compliance	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017	Number of Students on PATH
Region 1							
Ardenne High School	2019	\$18,000.00	\$36,342,000.00	1333	\$23,994,000.00	66%	114
Calabar High School	1805	\$16,400.00	\$28,814,480.00	1372	\$22,726,995.00	76%	394
Camperdown High	1847	\$11,500.00	\$21,240,500.00	1029	\$19,813,520.00	55.71%	231
Campion College	1476	\$35,000.00	\$52,662,000.00	1240	\$44,471,000.00	84%	28
Charlie Smith High	1009	\$7,550.00	\$3,808,975.00	450	\$2,400,000.00	50%	400
Clan Carthy High	1070	7500 (Gr 7-11)	\$8,025,000.00	285	\$2,137,500.00	26%	283
	42	30000 (Up 6)	\$1,260,000.00	9	\$270,000.00		0
Convent of Mercy (Alpha)							
Denham Town High	241	9660 (new)	\$1,728,060.00	98	\$961,920.00	18%	
	935	6160 (Return)	\$3,977,177.00	26	\$106,680.00		
	45	11000 (Gr 12)	\$495,000.00	6	\$40,160.00		
Donald Quarrie High	1336	\$5,500.00	\$5,400,000.00	645	\$3,547,550.00	48%	537
Dunoon Park Tech	952	\$15,000.00	\$14,145,000.00	425	\$8,301,893.00	45%	240
Edith Dalton James High	1120	\$12,000.00	\$13,440,000.00	477	\$5,728,075.00	43%	368
Excelsior High	2101	15500 (Gr 7-11)	\$25,249,500.00	1095-Full/305 Part	\$21,654,946.00	86%	
	220	45000 (Gr 12-13)	\$9,900,000.00	172 Full/ 26 Part	\$7,749,880.00		
Gaynestead High School	434	\$10,500.00	\$4,725,000.00	168 Full/262 P/Paid	\$2,600,800.00	55%	74 Path/ 2 Ward
Haile Selassie High	980	\$5,000.00	\$4,900,000.00	254	\$1,267,900.00	27%	335
Holy Childhood High School	1765	\$25,000.00	\$44,125,000.00	1500	\$34,852,918.00	75%	260
Holy Trinity High	1164	7500 (Gr 7-11)	\$7,503,750.00	232 (full) 58 (part)	\$2,088,664.00	29%	472
	28	20000 (Gr 12)	\$560,000.00	7 (full) 11 (part)	\$266,250.00		5
Immaculate Conception High	1313	30000 (Grade 7-11)	\$55,978,000.00	1173	\$49,297,048.00	88%	60
	377	44000 (Grade 12-13)		365			22
Jamaica College	1867	\$31,000.00	\$51,862,500.00	1431	\$44,366,650.00	86%	211
Kingston College	1614	\$22,000.00	\$35,508,000.00	1231 Full	\$27,082,000.00	83%	217
				P/paid 185	\$2,443,840.00		
Kingston High	1010	\$9,400.00	\$9,494,000.00	222	\$2,982,870.00	22%	398
Kingston Technical High	1168	\$14,750.00	\$17,228,000.00	470	\$7,027,765.00	40%	320
Mavis Bank High	465	\$7,500.00	\$3,487,500.00	201	\$1,505,250.00	43%	205
Meadowbrook High	1397	\$18,691.12	\$26,111,500.00	976	\$18,940,000.00	73%	152



**MINISTRY OF EDUCATION
YOUTH & INFORMATION**

COMPLIANCE
ACADEMIC YEAR 2016/2017

School	Enrolment	Per Capita Auxiliary Fee 2016/2017	Total Sum Anticipated	No. of Students in Compliance	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017	Number of Students on PATH
Merl Grove High	1261	12000 (Gr 7-11)	\$15,132,000.00	1059	\$11,171,929.90	63%	284
	133	42000 (Gr 12-13)	\$5,586,000.00	133	\$1,902,894.00		17
Mona High	1231	10000 (Gr 7-11)	\$12,310,000.00	624	\$6,240,000.00	53%	250
	100	45000 (Gr 12-13)	\$4,275,000.00	58	\$2,610,000.00		
Norman Manley High	2082	\$6,500.00	\$8,846,500.00	996	\$4,426,710.30	73%	721
Oberlin High	1734	8000 (Gr 7-11)	\$13,872,000.00	1129	\$7,695,150.00	60%	800
	109	17000 (Gr 12-13)	\$1,853,000.00	106	\$1,792,000.00		
Papine High	1383	\$6,500.00	\$8,989,500.00	767	\$4,985,500.00	55%	
Pembroke Hall High	1370	\$8,500.00	\$11,645,000.00	612	\$5,193,787.00	44.50%	356
Penwood High	169	11100 (Gr 7)	\$1,875,900.00	61	\$675,300.00	31%	350
	368	6800 (Gr 8-9)	\$2,961,200.00	152	\$1,034,300.00		
	458	6800 (Gr 10-11)	\$3,608,700.00	130	\$882,209.00		
St. Andrew Technical High	1783	\$11,300.00	\$20,216,400.00	651	\$9,875,000.00	45%	647
St. Andrew High For Girls	1553	\$29,000.00	\$45,037,000.00	1202	\$37,753,875.00	84%	112
St. George's College	1200	\$25,000.00	\$30,000,000.00	826	\$20,652,000.00	74%	150
	250	\$50,000.00	\$12,500,000.00	219	\$10,928,000.00		
St. Hugh's High	1398	\$20,000.00	\$31,682,000.00	1223	\$25,143,300.00	79%	233
Tarrant High	163	11200 (Gr 7)	\$1,825,600.00	101	\$1,131,200.00	46%	
	675	9200 (Gr 8,9,11)	\$6,210,000.00	284	\$2,612,800.00		
	236	10200 (Gr 10)	\$2,407,200.00	102	\$1,040,400.00		
Tivoli Gardens High	1419	\$6,730.00	\$9,549,870.00	185	\$1,245,050.00	13%	620
The Queen's School	1463	\$25,000.00	\$40,820,000.00	1213	\$27,336,156.63	67%	290
Vauxhall High	1226	\$9,000.00	\$5,850,000.00	553	\$4,980,158.33	45%	450
Wolmer's Boys' School	1186	30000 (Grade 7-11)	\$30,375,000.00	1133	\$21,941,900.00	76%	51
	145	54000 (Gr 12)	\$6,987,000.00	137	\$5,613,800.00		8
	151	60000 (Gr 13)	\$8,037,000.00	141	\$7,102,500.00		10
Wolmer's Girls School	1180	27000 (Gr 7-11)	\$31,860,000.00	942	\$23,773,500.00	82%	110
	165	57000 (Gr 12)	\$9,405,000.00	164	\$9,272,500.00		9
	154	52500 (Gr 13)	\$8,085,000.00	147	\$7,452,500.00		2
Total	54545		\$879,772,812.00	32789	\$625,090,494.16	71%	10798



**MINISTRY OF EDUCATION
YOUTH & INFORMATION**

**COMPLIANCE
ACADEMIC YEAR 2016/2017**

CONFIDENTIAL

School	Enrolment	Per Capita Auxiliary Fee 2016/2017	Total Sum Anticipated	No. of Students in Compliance	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017	Number of Students on PATH
Region 2							
Annotto Bay High School	Grades 7 - 11 (931)	\$3,900.00	\$1,185,600.00	207	\$807,300.00	59%	627
	Grade 12 (61)	\$14,000.00	\$854,000.00	29	\$406,000.00		29
Brimmer Vale High School	660	\$2,500.00	\$1,875,000.00	473	\$1,181,940.00	63%	329
Buff Bay High School	784	\$4,500.00	\$3,528,000.00	562	\$2,102,919.90	60%	405
Carron Hall High School	372	\$4,650.00	\$1,729,800.00	272	\$798,405.00	73%	235
Fair Prospect High School							
Happy Grove High School	1308	\$6,650.00	\$8,698,200.00	465	\$3,088,855.02	36%	724
Iona High School	796	\$6,000.00	\$4,776,000.00	596	\$3,255,900.00	75%	263
Islington High School	486	\$4,000	\$1,944,000.00	438	\$1,611,300.00	90%	301
Marymount High School	911	\$5,500	\$4,868,500	749	\$4,002,900.00	82%	412
Morant Bay High School	833	\$4,800.00	\$1,189,440.00	210	\$872,950.00	25%	537
Oracabessa High School	1472	\$4,000.00	\$5,888,000.00	Fully compliant: 740		50%	600
Paul Bogle High School	855	\$4,620.00	\$1,500,000.00	290	\$1,342,810.00	95%	550
Port Antonio High School	1800	\$6,000.00	\$10,800,000.00	1400	\$7,852,000.00	72%	1,035
Robert Lightbourne High School	489	\$5,000.00	\$1,710,000.00	124	\$577,002.00	34%	305
Seaforth High School	1219	\$6,400.00	\$7,801,600.00	678	\$4,340,550.00	56%	667
St. Mary High School	Grade 7 (273)	\$3,380.00	\$922,740.00	269	\$909,220.00	91%	107
	Grades 8-11 (1084)	\$2,380.00	\$2,579,920.00	1000	\$2,380,000.00		495
	Grade 12 (176)	\$10,410	\$1,832,160.00	154	\$1,603,140.00		67
	Grade 13 (100)	\$9,060	\$906,000.00	87	\$788,220.00		38
St. Mary Technical High School	1305	\$4,800.00	\$4,368,000.00	843	\$4,051,000.00	93%	719
St. Thomas Technical High School	527	\$6,000.00	\$3,162,000.00	343	\$2,294,680.00	78%	894
	894	\$1,500.00	\$1,341,000.00	744	\$1,233,950.00		
Tacky High School	Grade 7 (168)	\$6,500.00	\$1,092,000.00	151	\$981,500.00	69%	86
	Grades 8-11 (1010)	\$5,500.00	\$5,555,000.00	650	\$3,575,000.00		654
Titchfield High School	1604	Grades 7-11 new students: \$8134 Grade 10 existing students: \$8697 Grade 12: \$15002 Grade 13: \$12601	\$14,264,881.00	Full payment: 1315 Part payment: 204	\$12,775,084.50	90%	650
Yallahs High School	890	\$4,680.00	\$234,000.00	30	\$140,400.00	51%	420
		\$4,180.00	\$376,200.00	59	\$246,620.00		
		\$3,180.00	\$461,100.00	77	\$244,860.00		
		\$3,680.00	\$2,226,400.00	278	\$1,023,040.00		
			Part payments	9	\$18,780.00		
Total	21008		\$92,801,041.00	13446	\$63,155,361.52	68%	11149



**MINISTRY OF EDUCATION
YOUTH & INFORMATION**

**COMPLIANCE
ACADEMIC YEAR 2016/2017**

School	Enrolment	Per Capita Auxiliary Fee 2016/2017	Total Sum Anticipated	No. of Students in Compliance	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017	Number of Students on PATH
Region 3							
Aabuthnott Gallimore High	1123	\$4,900.00	\$5,000,000.00	1078	\$4,548,910.00	96%	689
Aboukir High	65	\$5,885.00	\$382,525.00	54	\$307,290.00	83%	***
Albert Town High	872	\$8,500.00	\$7,412,000.00	444	\$3,774,000.00	51%	524
Browns Town High	2168	\$6,480.00	\$14,048,640.00	294 full 822 partial	\$5,513,012.00	39%	922
Cedric Titus High	842	\$6,500.00	\$5,473,000.00	529	\$3,441,600.00	63%	384
Ferncourt High	1615	\$5,000.00	\$8,075,000.00	1235	\$6,175,000.00	76%	459
HOLLAND HIGH	1072	\$6,000.00	\$1,072.00	912	\$5,475,500.00	85%	342
Marcus Garvey Technical	1681	\$6,000.00	\$7,186,275.00	782	\$4,004,799.00	47%	657
Muschett High	1553	\$5,500.00	\$8,541,500.00	1204	\$6,625,400.00	78%	750
Ocho Rios High	2285	\$4,200.00	\$9,597,000.00	1461	\$5,749,800.00	64%	683
St Hilda's Diocesan High School	958	\$5,327.00	\$5,103,266.00	853	\$4,542,915.00	89	200
Steer Town Academy	814	\$8,500.00	\$6,919,000.00	330	\$2,805,000.00	41%	234
Troy High	619	\$7,650.00	\$4,441,950.00	474	\$3,422,875.00	77%	370
Westwood High	749	\$6,000.00	\$3,684,000.00	611	\$3,112,400.00	82%	135
William Knibb Memorial High	1163	\$8,000.00	\$5,832,000.00	729	\$7,747,758.00	75%	434
York Castle High	1325	\$8,885.00	\$9,418,100.00	890	\$7,907,650.00	84%	344
Total	18904		\$101,115,328.00	13837	\$75,153,909.00	74%	2400
Region 4							
Anchovy High	2004	\$9,900/\$5,000	\$16,149,900.00	1004	\$7,578,265.00	50%	753
Belmont Academy	850	\$9,521.59	\$10,200,500.00	720	\$8,093,350.00	86%	319
Cambridge	1301	\$5,500.00	\$4,500,000.00	460	\$2,009,450.00	28%	642
Cornwall College	1420	\$10,000.00	\$16,330,000.00	532	\$6,120,800.00	48%	206
Frome Technical	1396	\$7,200.00	\$10,051,200.00	876	\$6,306,320.00	63%	530
Godfrey Stewart High	1430	\$5,000.00	\$7,150,000.00	314	\$2,548,350.00	36%	471
Grange Hill High	1415	\$3,700.00	\$5,235,500.00	307	\$1,135,900.00	22%	710
Green Island High							
Greenpond High	1247	\$6,000.00	\$7,482,000.00	780	\$4,680,000.00	63%	294
Herbert Morrison Tech.	1504	\$94,650.00	\$22,432,150.00	915	\$14,675,219.00	71%	222
Hopewell High							
Irwin High	1314	\$9,000.00	\$11,826,000.00	845	\$6,525,170.00	55%	326
Knockalva Agricultural							
Knockalva Tech.	965	\$6,000.00	\$5,790,000.00	382	\$1,944,600.00	40%	617
Little London	822	\$6,000.00	\$4,932,000.00	397	\$1,726,200.00	48%	348
Maldon High	983	\$11,500.00	\$11,304,500.00	373	\$1,426,800.00	38%	551
Mannings	1745	\$7,000.00	\$12,215,000.00	1395	\$9,770,000.00	80%	490
Maud Mc. Leod	1000	\$6,700.00	\$6,700,000.00	436	\$4,561,420.00	68%	660

CONFIDENTIAL



**MINISTRY OF EDUCATION
YOUTH & INFORMATION**

COMPLIANCE

ACADEMIC YEAR 2016/2017

School	Enrolment	Per Capita Auxiliary Fee 2016/2017	Total Sum Anticipated	No. of Students in Compliance	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017	Number of Students on PATH
Merlene Ottey High	602	\$3,500.00	\$2,107,000.00	271	\$1,250,983.00	45%	390
MoBay High for Girls	804	\$10,500.00	\$8,442,000.00	619	\$6,499,400.00	77%	99
Mt. Alvernia High	1300	\$13,500.00	\$14,040,000.00	363	\$12,661,558.63	72%	250
Petersfield	1830	\$5,563.00	\$10,095,000.00	602	\$3,348,700.00	33%	900
Rhodes Hall	1118	7,500 & 9,500	\$5,656,500.00	732	\$2,598,750.00	65%	540
Ruseas High	2009	\$46,000.00	\$22,389,000.00	1322	14,770,350.00	67%	585
Spot Valley High	1246	\$3,000.00	\$3,738,000.00	435	\$1,208,200.00	30%	298
St. James High							
Total	28305		\$218,766,250.00	14080	\$106,669,435.63	49%	10201
Region 5							
Aberdeen High	154	gr 7(6600); gr 8(6800)	\$1,027,800.00	85	\$730,000.00	55%	53
BB Coke High							
Belair High	529	30,510.00(Avg.)	\$16,140,000.00	376	\$11,543,354.00	71%	66
Bellefield High	1377	\$7,500.00	\$10,327,500.00	1050	\$8,651,793.00	76%	590
Bishop Gibson High	984	\$9,500.0	\$8,413,200.00	865	\$8,216,000.00	88%	241
Black River High							
Christiana High	1951	\$8,600.00	\$11,798,507.70	689	\$4,164,886.00	35%	1154
Cross Keys High	701	\$5,500.00	\$3,855,500.00	560	\$3,084,400.00	80%	340
deCrateret College	1201	13000/13600/ 44000/44500	\$22,322,700.00	720	\$13,512,350.00	60%	250
Hampton School	1245	\$14,000.00	\$17,430,000.00	971	\$13,657,383.61	78%	310
Holmwood Technical							
Lacovia High	1854	\$9,000.00	\$17,379,000.00	1263	\$11,364,848.00	77%	1122
Lewisville High	590	\$9,100.00	\$3,844,750.00	170	\$2,624,660.00	49	320
Maggoty High	1729	\$11,000.00	\$19,019,000.00	838	\$12,169,090.00	48%	1100
Manchester High	1822	\$14,500.00	\$24,370,000.00	1522	\$21,922,130.00	90%	357
May Day High	1064	\$9,000.00	\$9,576,000.00	851	\$7,663,087.00	80	244
Mile Gully High	716	\$5,000.00	\$2,500,000.00	492	\$2,458,400.00	68%	425
Mount St. Joseph Catholic	327- 1st & 2nd; 8- 6th form	\$25,000; \$50,000	\$8,575,000.00	254	\$6,574,300.00	76%	53
Munro College	1088	\$13,500.00	\$12,005,500.00	665	\$7,252,340.00	74%	191
Nain High	68	\$4,500.00	\$286,875.00	53	\$220,600.00	77%	20
New Forest High	139	\$7,000.00	\$406,000.00	39	\$276,400.00	68%	33
Newell High	919	\$7,592.08	\$4,441,250.00	768	\$5,830,720.00	84%	405
Porus High	997	\$6,000.00	\$5,982,000.10	741	\$5,278,519.00	74%	409



**MINISTRY OF EDUCATION
YOUTH & INFORMATION**

COMPLIANCE
ACADEMIC YEAR 2016/2017

School	Enrolment	Per Capita Auxiliary Fee 2016/2017	Total Sum Anticipated	No. of Students in Compliance	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017	Number of Students on PATH
Roger Clarke High	Gr. 7-9: 491 Gr. 10-11: 293	Gr. 7-9: 2240 Gr. 10-11: 2940	\$1,961,260.00	680	\$1,646,513.00	84%	406
St Elizabeth Technical	1587	Grade 7-11 (\$9,000)	\$14,283,000.00	1267	\$8,399,000.00	80%	597
	198	CAPE (\$12,000)	\$2,376,000.00	133	\$1,596,000.00	67%	86
Sydney Pagon STEM Academy	222	\$36,000.00	\$2,724,000.00	194	\$2,146,085.00	79%	136
Winston Jones High	573	\$6,200.00	\$3,552,600.00	298	\$1,847,600.00	52%	209
Total	22827		\$224,597,442.80	14706	\$148,910,591.61	66%	9117
Region 6							
Alston High	647	\$6,000.00	\$3,882,000.00	356	\$2,134,465.00	55%	386
Ascot High	1245	\$8,400.00	\$10,458,000.00	700	\$6,567,775.00	85%	300
Bog Walk High	1,760	\$3,500.00	\$6,160,000.00	704	\$2,464,000.00	40%	612
Bridgeport High	1,950	\$4,000.00	\$7,800,000.00				
Bustamante High	1,000	\$4,236.00	\$4,236,000.00	594	\$2,659,000.00	59%	461
Central High	2,148	\$8,000.00	\$17,184,000.00	1,307	\$8,604,000.00	60%	1,100
Charlemont High	1,462	\$13,750.00	\$20,102,500.00				
Clarendon College	1,732	\$20,000.00			\$19,957,957.00	71%	800
Claude McKay High	1,189	\$6,000.00	\$7,134,000.00	1,031	\$4,394,850.00	86%	653
Cumberland High	865	\$4,200.00	\$3,633,000.00	441	\$1,852,830.00	51%	330
Denbigh High	1,643	\$9,000.00	\$14,787,000.00	1,480	\$13,300,800.00	79%	483
Dinthill Technical High	1,500	\$9,000.00	\$13,500,000.00	1,125	\$1,719,365.00	75%	300
Ebony Grove High	122	\$11,700.00	\$1,427,400.00	21	\$280,600.00	18%	48
Edwin Allen High	2,300	\$2,800.00	\$6,440,000.00	2006	\$18,158,660.00	84%	1,300
Eltham High							
Ewarton High	1,254	\$4,540.00	\$5,693,160.00	747	\$3,460,500.00	60%	567
Foga Road High							
Garvey Maceo High	1,400	\$11,500.00	\$16,100,000.00	728	\$8,379,510.82	52%	771
Glengoffe High							
Glenmuir High	1,740	\$9,500.00	\$16,530,000.00				
Greater Portmore High	1,500	\$7,500.00	\$11,250,000.00	773	\$6,030,508.71	54%	350
Guys Hill High	1,200	\$4,000.00	\$4,800,000.00				
Innswood High							
Jonathan Grant High	2,064	\$8,000.00	\$16,512,000.00	1,486	\$11,867,271.00	72%	670
Jose Marti Technical High	2,300	\$8,500.00	\$19,550,000.00	203	\$1,501,970.00	9%	453
Kellits High	1,100	\$6,700.00	\$7,370,000.00	627	\$3,580,125.00	64%	630
Kemps Hill High	1,068	\$3,000.00	\$3,204,000.00		\$2,700,500.00	84%	523
Knox College	1,400	\$13,600.00	\$19,040,000.00				



**MINISTRY OF EDUCATION
YOUTH & INFORMATION**

COMPLIANCE

ACADEMIC YEAR 2016/2017

CONFIDENTIAL

School	Enrolment	Per Capita Auxiliary Fee 2016/2017	Total Sum Anticipated	No. of Students in Compliance	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017	Number of Students on PATH
Lennon High	1,100	\$7,500.00	\$8,250,000.00	700	\$5,125,300.00	64%	606
McGrath High	1,200	\$6,000.00	\$7,200,000.00	618	\$3,346,000.00	51%	495
Old Harbour High	2,600	\$6,480.00	\$16,848,000.00	2,084	\$13,609,960.00	81%	999
Spaldings High	1,563	\$9,600.00	\$15,004,800.00	1,119	\$9,575,250.00	84%	717
Spanish Town High	2,313	\$2,000.00	\$4,626,000.00	1906 (includes PATH paid by MoE)	\$1,612,000.00	82%	806
St. Catherine High	2,400	\$8,860.00	\$21,264,000.00				
St. Jago High	1,800	\$8,100.00	\$14,580,000.00				
St. Mary's College	930	\$7,000.00	\$6,510,000.00	904	\$3,350,600.00	51%	384
Tacius Golding High	1,450	\$4,500.00	\$6,525,000.00	597	\$3,842,250.00	50%	649
The Cedar Grove Academy	552	\$20,000.00	\$11,040,000.00	360	\$6,682,000.00	65%	61
Thompson Town High	980	\$6,000.00	\$5,880,000.00	481	\$2,889,800.00	59%	650
Vere Technical High	2,059	\$4,000.00	\$8,236,000.00	1,035	\$3,255,000.00	47%	793
Waterford High	1337	\$6,000.00	\$8,022,000.00	429	\$2,454,280.00	31%	350
Total	54873		\$370,778,860.00	24,562	\$175,357,127.53	47%	17247
Grand Total	200462		\$1,887,831,733.80	113,400	\$1,194,336,919.45	63.3	60912

**Compliance Rate
Academic Year 2016/2017**

Summary

Region	Enrolment	Total Sum Anticipated	Actual Sum Collected (to Date)	% Compliance Rate (to Date) 2016/2017
1	54,545	879,772,812.00	625,090,494.16	71%
2	21,008	92,801,041.00	63,155,361.52	68%
3	18,904	101,115,328.00	75,153,909.00	74%
4	28,305	218,766,250.00	106,669,435.63	49%
5	22,827	224,597,442.80	148,910,591.61	66%
6	54,873	370,778,860.00	175,357,127.53	47%
Total	200,462	1,887,831,733.80	1,194,336,919.45	63%

CONFIDENTIAL